



Annual Report | 2020-2021



HOWRAH SOUTH POINT

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List of the GB Members

MR. LEO JALAIIS
PRESIDENT

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MS. SWETA GOSH
MEMBER

MS. TERESA BISWAS
MEMBER

FR. JULIUS KUJUR, S.J.
MEMBER

Howrah South Point Social Welfare & Community Development Centre

HEAD OFFICE Howrah South Point, Howrah

51, Andul Road, Halderpara, Podrah,
Howrah 711 109 - West Bengal

Phone: +916292120324 / +916292120325

Email: hsouthpoint@gmail.com

BRANCH OFFICE Howrah South Point, Jalpaiguri

Handicapped Children's Home Jordighi, P.O. Mohitnagar
Jalpaiguri 735102 - West Bengal

Phone: +916292120329

Email: jalpaiguri@howrahsouthpoint.org

BRANCH OFFICE Howrah South Point, Asansol

Vill - Kalipather, P.O. – B. Jemari, Dist.
Burdwan, 713335 West Bengal

Phone: +916292120328

Email: asansol@howrahsouthpoint.org





Dear friends of HSP,

The last few months have been tough everywhere. Not so much because of the coronavirus. Certainly, in some centers, children have been affected, as here recently in Bakuabari. But thanks to effective drugs available here, in just a few days all children recovered well. Rather, a great concern is the increase of poverty that has resulted from all the upheavals that have been undergone for more than 18 months. In the first wave of infections in 2020, many families used up their small savings. The difficulties of this year, therefore, make their situation very precarious. People fear hunger not the virus. Since the start of the pandemic, our "Emergency relief" program has provided emergency food aid to more than 4,500 families around Howrah, Calcutta, Jalpaiguri, and since this year in Odisha. In doing so, we continue the tradition of Howrah South Point which has always stood by the poorest during cyclones, famines, and emergencies despite the poverty of our means.

Our long-term projects continue in the three areas of rehabilitation homes for poor and disabled children, education, and health. HSP's vision is to help make this world more human and to distribute a little hope to all despite the climate of fear and uncertainty. In our schools, teachers are in contact with the 1400 schoolchildren in our formal and non-formal schools. Thanks to technology, but most often by simple photocopies distributed by hand, we maintain an educational and social bond. The 400 children of our 9 homes in Howrah and Jalpaiguri, meanwhile, have been able to return to the safety offered by HSP since last October. They were also able to receive lessons directly from the teachers, which broke the monotonous daily life of a long year with no school. Finally, our health programs teams had a lot to do. Many tuberculosis, cancer, and diabetic patients no longer had access to health structures and their situation has deteriorated considerably. Our mobile dispensary teams are working in the field to help them.

Finally, we continue to work to reform HSP. We face several challenges: to be able to address the needs of the poorest while the face of poverty has changed, to provide continuous training to employees to meet the requirements imposed by the government on NGOs, to recruit for our projects people who are committed to serving the most vulnerable. Some material questions also arise: how to find funds to renovate the oldest buildings and continue to provide a welcoming and dignified environment for our children. With your help, and all together, we will make it happen!

Thank you for your continuous support!

Lots of love,

Leo Jalais



About HSP

Who we are

Howrah South Point (H.S.P.) is an Indian organization founded in 1976 by Father Francis Laborde, a French Roman Catholic priest of the Prado. He spent nine years in the slum of Pilkhana, Howrah (West Bengal), which inspired Dominique Lapierre for his best seller "The City of Joy".

He came out with the conviction that **we cannot be really ourselves human persons if we neglect our brothers and sisters marginalized in a society where we live in solidarity with them.** It is not only a question of love. It is first of all a question of justice.

A small home for handicapped children with a dispensary for the poorest was established in Andul Road. It went through a number of developments, from the healthcare programme founded in 1977, the establishment in Jalpaiguri in 1982, the mobile dispensaries in 1998, up to a national award in 2013.

What we do

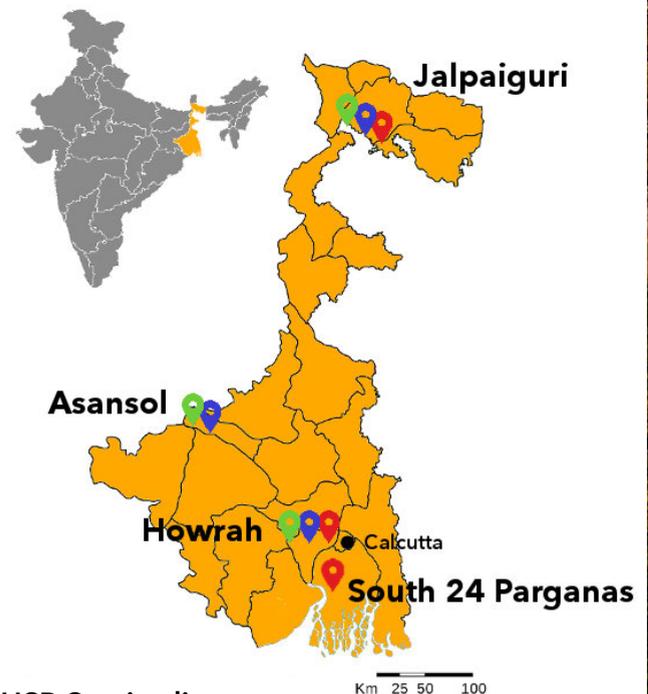
We want to share our life with the handicapped of the society that we serve, working for them with competence, loving care and compassion so that the handicapped and destitute children, all the deprived people may reintegrate the society. We work through 3 main programmes:

- REHABILITATION HOMES for the physically, mentally and socially challenged children.
- EDUCATION PROGRAMMES: H.S.P. has Formal Schools, Non-Formal Schools and Special Schools.
- HEALTH PROGRAMMES to reach out those who cannot have access to any structure.

WHERE we are

4 districts of West Bengal:

- HOWRAH
- PASCHIM BARDHAMAN
- SOUTH 24 PARGANAS
- JALPAIGURI



HSP Service lines:

- Rehabilitation Homes
- Education
- Health



Our vision :

“ Promote **human development** irrespective of caste, creed and religion paying **special attention to the depressed and weaker sections** of society.

Our mission :

“ Work for the **integrated growth of the challenged children**, the sick and destitute by means of various **rehabilitation programmes, specialized education and preventive, curative health activities.**

9 Homes with **381** children

3 Creches with **36** children

11 Schools with **1430** students

1 Healthcare centre

4 mobiles dispensaries reaching out

19514 deprived people.

291 dedicated staff





Highlights of the year

April 2020

India's prime minister, Narendra Modi, suddenly announced on 23rd March 2020 that the entire country would be put under lockdown as a preventive measure against COVID-19. At the beginning of April, for the new administrative year of HSP, all Homes and Schools were closed in Howrah. Only 36 children stayed in our Homes (2 girls and 9 boys at EPN, 6 girls in Lalkuthi, 3 boys at Baksara and 16 at Ashaneer). The children of Jalpaiguri all stayed in our Homes as per recommendation of the local authorities.

During the lockdown, following the humanitarian emergency that has

come up, HSP has decided to provide an Emergency Relief Programme, although we are more used to running Homes or providing physical rehabilitation. Backstage, food packing was required.

In Ashaneer, more than 1950 rations have been prepared, with the help of the maintenance team, SMCS, team, and some other staff – even a small boy has participated.

In the Coal Depot slum, under the new bridge of Howrah, our team of SMCS, a programme to help young mothers and children under the age of 3, has been distributing around 180 rations to our beneficiaries, some from this programme, some other

from our Homes. More than 20 tons of food were delivered for such purpose.

May 2020

Amphan is officially the most severe storm in the Bay of Bengal since the Odisha super cyclone in 1999. Cyclone Amphan has made landfall in Eastern India and Bangladesh, killing at least 98 people as it lashed coastal areas with ferocious wind and rain.

Trees were uprooted and homes toppled. In Howrah South Point, the main damage was suffered in EPN compound and in Ashaneer with more than 25 trees uprooted. Staff and children all miss those trees,





especially the two big mango trees! Hopefully no one got hurt and no building suffered big havoc.

June 2020

Up to September, the main activities of Howrah South Point were the distribution of the Emergency relief, and the preparation of our Homes to welcome back our children, with a strict sanitary protocol. Teaching our school children was also going on through xerox copies or WhatsApp.

August 2020

On August 15th we celebrated the Independence day of India, one of the most important date for any Indian people. Also during the month we could see the first children coming back to our Homes, mainly the most vulnerable.

October 2020

Sharodotsab festival (20/10/20)

Due to the Pandemic, boys of Jordighi Home couldn't go outside

from March 20, even to their school. Durga Puja is the great festival of Bengal. Boys got permission to go to their family for this occasion. On this day all the guardians came to take their children Home. So together we did pre-celebration of Durga Puja with a small programme. New cloths were given to all the boys.

December 2020

On December 18th, a workshop was organised at Ashaneer with the teams of HSP and the audit team of KPMG. We had a fruitful meeting





gathering all our ideas for the betterment of Howrah South Point.

On the evening of 25th December, our beloved Father Laborde passed away at the age of 93. Father Laborde always used to say, "The only way for us, human beings, to become human is by taking care of the marginalized. "These broken persons are our brothers and sisters". On the 28th, the body was exposed for the last tribute. Mass took place at Nirmala Mata Maria at noon. It is there that the adventure of HSP started. Later in the

afternoon, a mass took place at St John's, followed by the burial at the diocesan cemetery.

January 2021

On the 24th of January, 40 days mass was celebrated in Asansol. The administrator of the diocese, His Excellency Bishop Salvador Lobo presided the ceremony that was held with many priests. On this occasion a marble engraved stone was

inaugurated to remember Fr. Laborde, founder of this parish and who had the church built a few years earlier.

We welcomed a few French volunteers coming to help for a few months in Howrah South Point: Raphaël, Clément, Jeanne, Irène and later, Matthieu.

February 2021

On the 19th of February, in Howrah South Point, we celebrated a





wedding! In HSP it was a long time it did not happened. Priti Tirkey is one of our former school girl. She studied in Baxarah with her brother, and sadly, during that time, her two parents passed away. She has become since a daughter of HSP family.

Her wedding gathered the children from our 4 Howrah Homes, with a total of 200 people attending. The celebration was lovely, it was a

wonderful day.

The wedding ceremony was a Brahma Vivah, a traditional hindou wedding and was led by a Brahman, one of our EPN teachers. Father Laurent, during the ceremony, represented Priti's father, especially during the *Konya Dan* part, where the daughter of the house is handed over to the boy by the father.

March 2021

On March 16th, we received the visit at EPN of Mrs Virginie Corteval, the Consul General of France in Kolkata. She met with the children, a nice programme was hold and after we had a small visit of the centre and an encounter with the teachers.



EMERGENCY RELIEF DISTRIBUTION

Things have dramatically changed in India and all over the world due to the Corona Virus Pandemic decisions. Though impact of recession is clearly visible. Cost of food in India increased 5,15% year-on-year in June of 2021. Many people living in the slums lost their daily jobs, they are fighting hard to sustain life.

That is why Howrah South Point decided to engage itself, like many organizations, to distribute emergency reliefs from April 2020 to its first circle of beneficiaries. Thanks to our donors, we have been able to buy tons of food to prepare rations and distribute them: rice, dhal, soybean, mustard oil, and potatoes. A team of HSP social workers has been packing according to our distribution plan in Ashaneer, Howrah's central location. In Shikarpur, the teams of Jalpaiguri, have provided to 75 families of our Shikarpur students and outdoor handicapped beneficiaries. Food grain and potatoes have been provided, all packets being prepared by our staff, with the help of the children.



On the 20th of May 2020, in the middle of a lockdown already difficult both mentally and physically, West Bengal was hit hard by super cyclone Amphan. Almost one hundred people lost their lives. HSP extended the support to people who are not our directly program beneficiaries by giving food kits and tarpaulin to help the families in the slums that lost their roofs.

Serious and laudable efforts are being made by our staff, donators and even our children. It is a chain of solidarity that has been deployed to help our beneficiaries and those people most in need. Where each link has its importance. It was not only a gift of food; it was also a moral support as we can hope between brothers and sisters.

We experienced that "there is more happiness in giving than in receiving".



Beneficiaries first phase

- HSP Departments
- o HSP Homes: 143 families
- o SMCS: 659 families
- o Elderly program: 8 families
- o Dispensary : 120 families
- Various:
- o Community Social Help: 137 families

TOTAL Families: 1067 families

First phase (prior Amphan cyclon) March-May 2020

Kit 1 (2 April)

Total cost: 199₹

- o 2 kg rice @ 31₹/kg
- o 2 kg dal (lentils) @ 80₹/kg
- o 0,5 l mustard oil @ 110₹/l
- o Packing @ 1,8₹

Kit 2 (14 April)

Total cost: 576₹

- o 10 kg rice @ 31₹/kg
- o 2 kg masur dal (lentils) @ 73₹/kg
- o 2 kg potatoes @ 22₹/kg
- o 0,5 l soyabean oil @ 110/l
- o 0,2 kg soyabean nugget @ 80₹/kg
- o Packing @ 5₹

Kit 3 (14 April)

Total cost: 381₹

- o 5 kg rice @ 27,5₹/kg
- o 2 kg masur dal @ 90₹/kg
- o 0,5 l soyabean oil @ 116₹/l
- o Packing @ 5₹

Kit 4 (18 April onwards)

Total cost: 581₹

- o 10 kg rice @ 29₹/kg
 - o 2 kg masur dal (lentils) @ 77₹/kg
 - o 2 kg potatoes @ 19₹/kg
 - o 0,5 l soybean oil @ 110/l
 - o 0,2 kg soybean nugget @ 120₹/kg
 - o 1 lifebuoy soap @ 20₹
- In addition 120 sanitary napkins were distributed.

Project sponsored by:



indian project

Accompagnement projets - Formation - Sensibilisation

Beneficiaries second phase

- HSP Departments
- o HSP Homes: 117 Families
- o SMCS: 500 families
- o Coal Depot: 180 families
- o Lalkuthi: 160 families
- o Keto Pool: 160 families
- o Elderly program: 119 people
- o Primary Health Care : 419 families
- o Dispensary : 229 families
- Various:
- o Foreshore road: 25 Families
- o DOT Patients : 20 Families
- o Special Help: 9 Families
- o Community Social Help: 451 Families
- o EPN local : 24 Families

TOTAL Families: 1913 families

Second phase (after Amphan cyclon) June-August 2020

Kit 5 (Type I)

Total cost: 581₹

- o 2 kg masur dal (lentils) @ 77₹/kg
- o 1 l soybean oil @ 110/l
- o 1 kg soybean nugget @ 120₹/kg
- o 1 kg iodised salt packet @ 20₹
- o 1 lifebuoy soap @ 20₹

Kit 5 (Type II)

Total cost: 581₹

- o 2 kg masur dal (lentils) @ 77₹/kg
- o 1 l soybean oil @ 110/l
- o 1 kg soybean nugget @ 120₹/kg
- o 1 kg iodised salt packet @ 20₹
- o 1 lifebuoy soap @ 20₹
- o 1 tarpaulin





**First phase (prior Amphan cyclone)
March-May 2020**



Shikarpur – Jalpaiguri (April)



Coal Depot (April)



EPN preparation (April)



Bisco brickfield (April)



NC Paul Pole



Ashaneer preparation (April)



Ankurhati (April)



Chandmari slum (April)



EPN (April)





**First phase (prior Amphan cyclon)
March-May 2020**



Lalkuthi (April)



Railway slum Duihya (April)



EPN (May)



Moukhali (May)



Coal Depot (May)



Lalkuthi (May)



Foreshore Road (May)



Kajipara (May)



Old age scheme (May)





**Second phase (after Amphan cyclon)
June-August 2020**



Baltikuri (June)



Ashaneer Old Age (June)



Chandmari slum (June)



Foreshore Rd (July)



Bhojerhat (July)



EPN (July)



Ankurhati (July)



SMCS (July)



Santoshpur (July)



Garpa (July)



Moukhali (July)



Chengail (July)



Saraswati Pally (July)



Lalkuthi (July)



Indira (July)

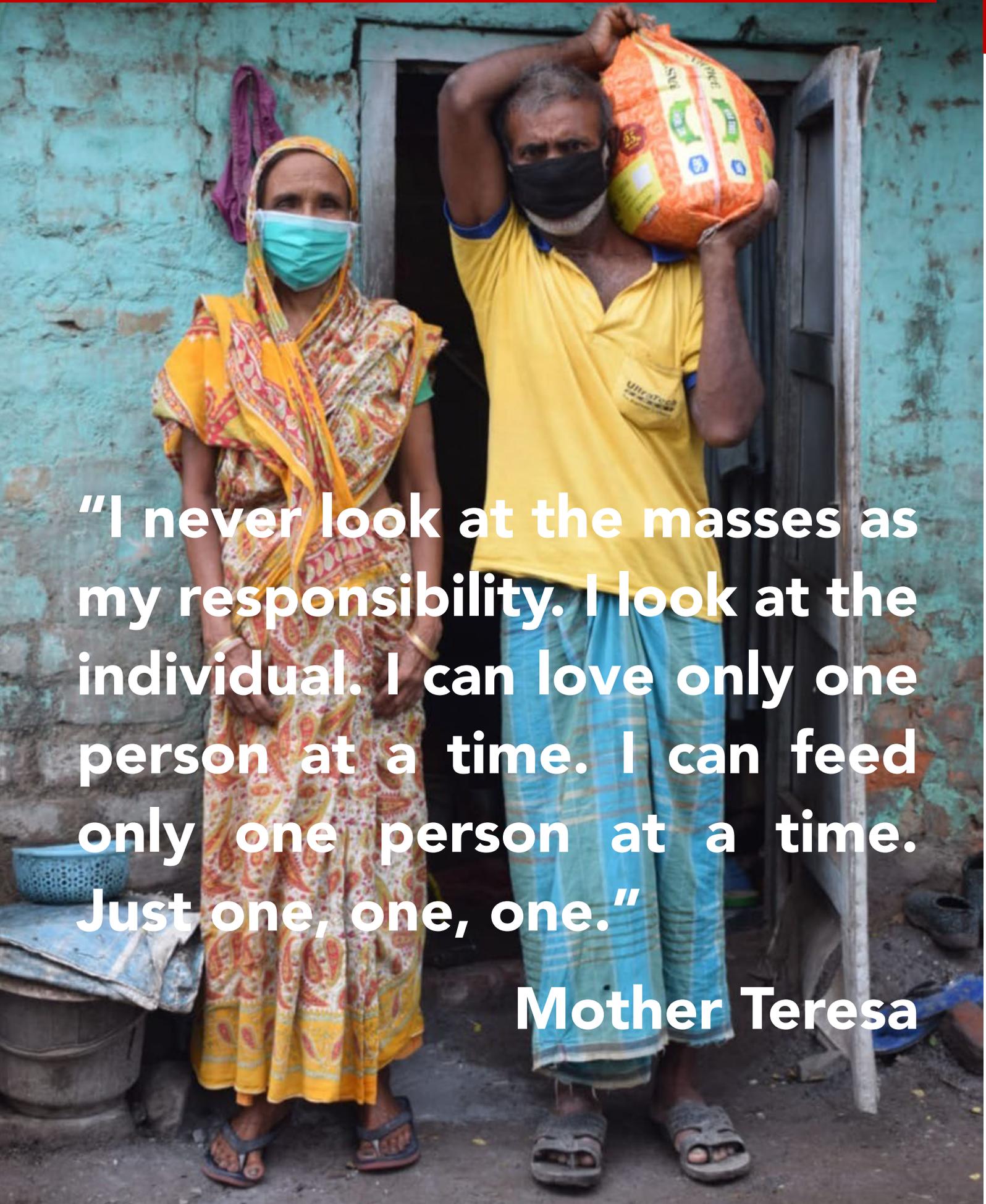


Chengail (August) (July)



Ashaneer old age (August)





“I never look at the masses as my responsibility. I look at the individual. I can love only one person at a time. I can feed only one person at a time. Just one, one, one.”

Mother Teresa

REHABILITATION HOMES

From the 23rd of March 2020 all India was put under lockdown. All Homes and Schools were closed in Howrah.

In Howrah, some children came back to our Homes in August, and they were in quarantine for two weeks. For the following months, it was very challenging for the staff to manage the children. Following a new health protocol (hand sanitiser, wearing a mask when necessary and regular disinfection of the premises). And by keeping the social distance with their relatives, only one COVID positive case was detected in Ashaneer and only few children got sick.



The children of Jalpaiguri all stayed in our Homes. They couldn't go outside of the Homes; it was very difficult to let them understand this restriction. In October, children got permission for Durgapuja to go to their family for this occasion. On this day all the guardian came to receive their children. So together we did a pre celebration of Durgapuja. New clothes were given to all the boys. For the safety of the boys from pandemic during holidays a guideline also was given to the guardian. In Maria Basti, they could not go for their routine check-up to specialist doctors at district Hospital, which are very much needed for some of them for psychotic or diabetic problem.

All the centers welcome children in the best possible conditions. The children are just waiting for one thing: to go back to school and see their friends again.



Howrah branch

Ashaneer St Mary's Home

Founded in 2004 24 boys
 8 staff 21 girls
New admissions: 14 (9 boys /5 girls)
Specialization: Mentally challenged, orthopaedically handicapped, socially destitute children.

Lalkuthi Home

Founded in 1983 40 girls
 5 staff
 New admissions: 3 girls
Specialization: Orthopaedically disabled and socially challenged, mentally challenged, destitute girls from 6 to 18 years old.

Ekprantanagar Home

Founded in 1981 28 boys
 8 staff 14 girls
New admissions: 10 (4 boys/6 girls)
Transfer to another Home: 1 child
Specialization: Socially destitute boys and girls from 6 to 12 years.

Baxarah Home

Founded in 1993 38 boys
 6 staff 24 girls
New admissions: 8 (7 boys/1 girls)
Transfer to another Home: 1 child
Specialization: Mentally challenged, orthopaedically disabled and socially destitute children.

Ekprantanagar Creche

Founded in 1990 0 boys
 2 staff 0 girls
Running time: 7 hours
Due to lockdown, it was closed
Specialization: Day care centre for children of working parents, single parent, daily labours and very poor family.
Activities: Basic lessons of numerical, alphabets, drawing, reading, recitation, games and music, skill developing activities.

Baxarah Creche

Founded in 1995 9 boys
 2 staff 9 girls
Running time: 7 hours
Specialization: Day care centre for children of working parents, single parent and daily labours.
Activities: Basic lessons of numerical, alphabets, drawing, reading, recitation, games and music.

Bisco Brick Field Creche

Founded in 2006 0 boys
 2 staff 0 girls
Running time: 8 hours
Due to COVID-19, the creche was totally closed.
Specialization: Day care centre for children of brickfield working parents and daily labours.
Activities: loving care, feeding, cleaning and washing the babies. Playing, drawing and singing.



Jalpaiguri branch

Jordighi CCI* Home

Founded in 1987 21 boys
7 staff

Specialization: Physically challenged (cerebral palsy & congenital malformation) and socially challenged boys from 10 to 18 years old.

Bakuabari CCI* Home

Founded in 1986 47 girls
19 staff 7 men

Specialization:

- *Nirmala Nivas (1989):* young girls with cerebral palsy, mentally challenged and physically challenged from 5 to 12 years old.
- *Big Girls (2000):* physically challenged girls (congenital deformities, cerebral palsy, mentally challenged teenage girls).
- *Jeevan Path (1986):* the community of adult orphan men with cerebral palsy, autism, multiple disabilities or other mental disabilities.

Mogradangi CCI* Home

Founded in 1983 26 boys
9 staff

New admissions: 3 boys

Transfer to another Home: 0 children

Specialization: Mentally and physically challenged (cerebral palsy, congenital malformation) boys from 6 to 15 years old.

Maria Basti Home

Founded in 1982 9 women
7 staff

Specialization: Mentally challenged, cerebral palsy and post polio paralysis women.

Asansol branch

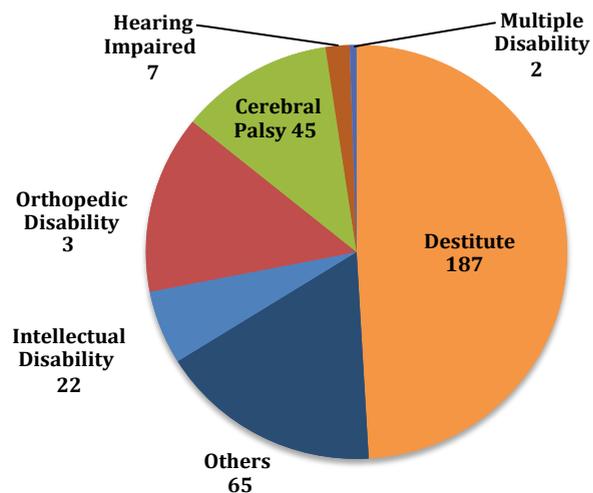
Anand Bhavan Home

Founded in 2012 30 boys
5 staff 37 girls

Specialization: Socially destitute, tribal poor boys and girls. It is mainly for children of lepers.

***CCI:** Child Care Institute

Home Wise children's data





Education

All the formal school are closed from March 2020. Children got online courses, except at EPN and Baksara teachers came and gave classes in open area with small ratio of children.

Physiotherapy & Psychotherapy

Most of our children receive regular physiotherapy or psychotherapy sessions in our Homes. It is an essential component of our rehabilitation homes.

Health

We regularly organized medical check-up for our children in our Homes. Thermal gun and oximeter have been specially purchased. We

also gave Vitamins regularly to the children.

Co-curricular activities

Developing the abilities (physical, social, cognitive, psychological...) of our children is one of our priorities. The children can improve their abilities with occupational and creative skills such as drawing, singing, painting, etc. They get dance lessons, Taekwondo (in Jordighi Home) and sports. The children take care of the environment and do gardening.

The children receive also computer training in Bakuabari, Mogradangi, Baksara, Lalkuti and Ashaneer by MEP volunteers.





During the year, the children took part in some competition:

- Biswakarma Puja (17/09/20). This year WBCPCR organized an Online kite making competition, in which all our boy took part actively. The theme of this competition was "Amar Mukti Aloy Aloy" – my freedom is in light & in the light (Jordighi Home)
- World Disabled Day (03/12/20) We observed this day with different activities like- sit & draw competition, recitation, and song competition. The SSM took the initiative for online competition. (Jalpaiguri branch)
- Online dance competition (08/09/2020). Four girls of Bakuabari Home participated to this competition.

- Independence Day (15/08/20). Harihar High School organized a competition of song, dance, drawing and recitation. In Bakuabari Home, the girls were happy to participate and performed songs, dances and recitations during the day. They won prizes: first place in drawing competition, first and second places in recitation, second place in dance.

Food & Diet

All Homes are following a diet chart in order to give children the necessary energy and protein required to grow well. During the lockdown, the diet has been fortified with protein to ensure that children are in good physical condition with strong immunity.





Celebration & Participation

Despite the lockdown, we celebrated and enjoyed many celebrations with participation of all the children: Christmas gathering, Republic day (flag hoisting and cultural programme), Independence Day (flag hoisting and patriotic songs), Teacher’s Day, Children’s Day, Rabindra Jayanti (songs, dances...), Holi, Diwali, Saraswati Puja, Netaji Birth Day (flag hoisting and cultural programme), World Environment Day (children planted some fruits plants inside their home).

All these moments were precious for our children who can express and share their smile and joy. Jordighi, Mogradanghi, and Bakuabari Home participated in North Bengal Council for Disabled Sports meet at Kanchanjangha Stadium in Siliguri. Our Bakuabari girls won the Champion Trophy.

Farming

In Jalpaiguri, we cultivate paddy, potatoes, and different kinds of vegetables or fruits in our land. We have goats and cows that produce milk, given to our children and sold on the market. We have ducks and chicken that give us eggs for our consumption.

Our challenges

For the year 20-21 the biggest challenges were to make the children engaged in different activities. Because of Covid -19 no formal school were open, and they have no permission to go to their family. They couldn’t

even meet their parents (Jalpaiguri branch). So, we had to organize some activities for the children and online courses.

We aim at developing training for our staff:

- Support for the counsellors, understanding the challenges of the counsellors working in the field.
- Sensitization of counsellors, on providing support to the children on MENTAL HEALTH issues
- Safety & wellbeing of children in Distress
- Workshop & Training on CASE MANAGEMENT & Case Conference.
- Training on COLOUR THERAPY
- Training on Mental Health-Identification Problems & its Reflection.
- Understanding our Role on Psychosocial Support, Self-Care & Emotional learning during Covid -19

Achievements

In Bakuabari and Dos Bigha Homes, 12 solar street light have been installed for more security.

ACHIEVEMENTS :

- 164** students have successfully passed the primary examination.
- 134** students have successfully passed the upper primary examination.
- 17** students have successfully passed the Madhyamik examination.
- 10** students passing into Class X this year.
- 2** students enrolled in empowerment programs after leaving home this year.

EDUCATION PROGRAMMES

“ **The highest education is that which does not merely give us information but makes our life in harmony with all existence.** ”

Rabindranath Tagore

In India, 26 percent of children with disabilities never attend an education institution which represents around 263 900 children in total and 46 605 in West Bengal. West Bengal is among the eight poorest states in India. High deprivation levels across social indicators such as health, education and standard of living have been noticed. However, West Bengal occupies the top position in the decline of dropout rate among school students during 2018-2020 said in a statement quoting a national survey. According to the Annual State of Education Report (ASER) 2020, the school dropout rate in the state declined from 3.3 per cent to 1.5 percent while it went up from 5 per cent to 5.5 percent at the national level.

The education support programme of H.S.P both formal & non-formal is concentrated on making education available for the poor and the marginalized children of our society.

HSP initiative to continue education during the COVID-19 pandemic through only classes and donation of school materials. Even exams have been organized by the teachers ; the students answered on examination sheets distributed before by the schools.



FORMAL SCHOOLS

EPN School

Founded in 1981 519 students
19 staff of which 15 teachers
New admissions: 106
Location: Howrah, rural area
Education: Bengali and Hindi
Medium from nursery to class IV.

Shantirani School

Founded in 1981 520 students
13 staff of which 12 teachers
New admissions: 85
Location: Mogradangi village,
Jalpaiguri
Education: Bengali Medium from KG1
to class IV.

Baksara Vidyalaya School

Founded in 1993 329 students
17 staff of which 13 teachers
New admissions: 49
Location: Santragachi Railway
junction, Howrah
Education: Hindi Medium from KG to
class VIII.

Kalipathar School

Founded in 2012 62 students
5 staff
New admissions: 5
Location: Chittaranjan, Asansol
Education: Hindi Medium from
nursery to class V.

SPECIAL SCHOOLS

Prognalaya SP School

Founded in 2004 52 children
4 teachers
New admissions: 0
Transfer to primary school: 0
Specialization: Special education for
mentally challenged and cerebral
palsy children.
Activities: Physiotherapy & psycho-
therapy, special education, behaviour,
speech and play therapy, training for
daily living activities, Multi sensory
approach, occupational skills
development, recreational activities
and development, handwriting
assessment.

Manus Domini SP School

Founded in 1993 80 children
8 staff
New admissions: 0
Specialization: Special education for
mentally challenged and cerebral
palsy children.
Activities: Special education,
Physiotherapy, Psychotherapy,
Psychomotricity, Multi sensory Unit....

Howrah branch

Asansol branch

Jalpaiguri branch



NON FORMAL SCHOOLS

Bridge-course (EPN)

Founded in 2008 26 children
2 teachers

New admissions: 26

Transfer to formal school: 3

Specialization: Working children, migrants children, dropouts and children of daily workers.

Activities: Hindi, English, Maths, School syllabus, songs, stories, drawing, health and hygiene.

Baksara

Founded in 2006 18 children
2 teachers

New admissions: 30

Transfer to formal school: 12 children

Specialization: Children from very poor family background, staying in temporary shelters made out of bamboo, plastic and tin.

Activities: Hindi, English, Maths, School syllabus, songs, stories, drawing, health and hygiene.

Bisco Brickfield (EPN)

Founded in 2000 36 children
2 staff

New admissions: 4

Specialization: education for children of brickfield working parents and daily labourers.

Activities: Drawing, Alphabet, Songs and playing with toys.

Shikarpur

Founded in 2010 66 children
2 staff of which 2 teachers

New admissions: 13

Transfer to formal school: 11 children

Specialization: to give support in education to children of Tea garden labours family from class I to IV.

Activities: Follows syllabus of West Bengal education Board, Drawing, songs, hygiene, providing support to parents to obtain Government certificate etc., follow up and guidance to ex-students.

Ankurhati

Founded in 2012 29 children
2 teachers

New admissions: 5

Transfer to formal school: 4 children

Specialization: Children (boys and girls from 5 to 14 years old), mainly dropout's children or children found roaming and labour children.

Activities: Syllabus of School, drawing, songs, health and hygiene.





Discipline

School headmasters and teachers try their best to keep the students engaged in the study and teach them with love and care. We maintain the curriculum of syllabus and discipline in our schools, and we take care of the children's safety and security.

Formal schools

All the formal schools are closed from march 2020. Children have got online courses. They take exams in the Homes and send it to schools

Special schools

Prognalaya Special school is closed from December 2020 and Manus Domini Special school is closed since March 2020. On a normal year, we encourage children to behave with kindness and empathy toward each other.

Non Formal Schools

Due to lockdown, our non formal schools were closed. Unfortunately it was difficult for us to keep in touch with the Parent because of a lack of communication tools.

Examinations

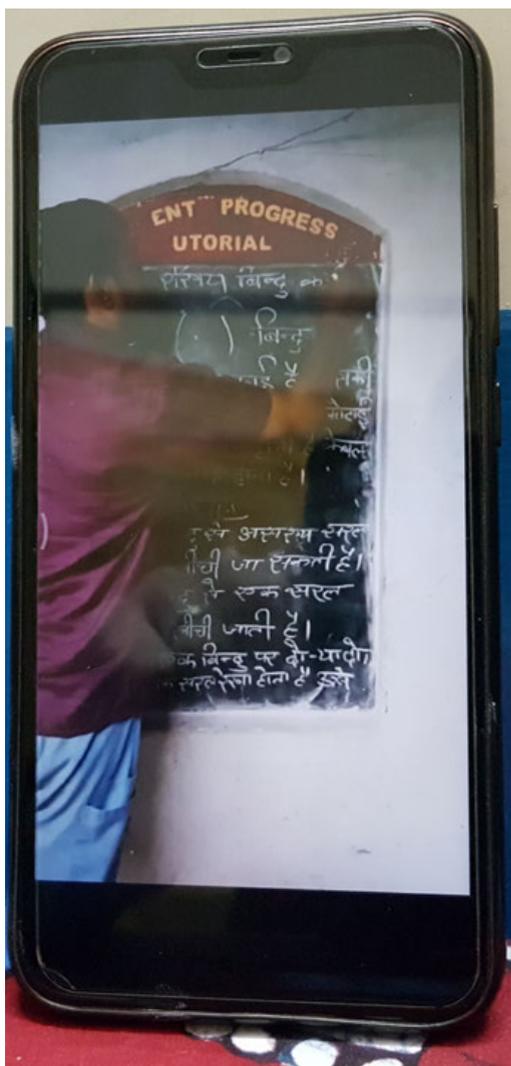
As government instruction, we promoted both in Half-Yearly and Annual Exam due to covid-19 in 2020

Mid-day meal

As schools were closed, no mid-day meals were provided.

Activities and Sports

Due to Covid-19, no activities happened this year.



ACHIEVEMENTS :

Formal Schools

Primary: 1223 students appeared for exams: 1213 passed and 10 failed.

Upper Primary: 113 students appeared for exams: 113 passed and 0 failed.

Non Formal schools

Total of students appeared for exams: 90 students

Fit for formal school: 40 students

Repeating: 50 students

Prognalaya Special Schools

Schools was partially closed because of COVID-19 but we were able to resume them after the first lockdown:

Learned to read: 2 students
Learned to write: 2 students
Improved speaking: 8 students
Improved social skills: 32 students

207 students have completed their course

HEALTH PROGRAMMES

Providing health care is a way to give hope to the poorest and prevent them from falling into even greatest poverty

Our Medical project started in 1981 under charge of the German Doctors (GD). Medical Project is one of the most important programme of our organization. We are working in the slums and rural areas of Howrah, Kolkata and 24 Parganas.

HSP promotes skilled birth attendance, breastfeeding practices, empowerment of the women with awareness programme and counselling, immunization, and special diet for children suffering from malnutrition. HSP works to improve the quality of care, infant and young child feeding practices, to respond to the needs of the local and poor population (mobiles dispensaries, Tuberculosis Treatment Centre, physiotherapy and psychotherapy for the disabled children, elderly programme).

This particular year marked by covid and cyclone Amphan. Health programs have suffered the consequences. Several programs have been interrupted like the Primary Health Care which was closed from April to the first week of June 2020. Usually, 6 german doctors used to come for 6 weeks; it was cancelled this year. Some of our dispensary have been damaged by the cyclone Amphan; they have been renovated.

To prevent the spread of COVID-19, awareness campaigns on basic hygiene rules have been carried out. And Ministry of Women & Child development has decided to continue food supplement program to 0-6 years children and lactating mother. Instead of cooked meal they have decided to give dry ration to their beneficiaries during this pandemic situation.

The Health Programmes of Howrah South Point are now well organized to face the pandemic situation and continue to provide care and comfort to those most in need.



PUSHPA HOME T.B. C. WARD

Establishment date : 2007

25 staff

41 children

Specialization : Children affected by T.B from 0 to 18 years old coming from different urban slum areas (Howrah District, Kolkata District, Hooghly District, 24 Parganas District). Mainly poor and malnutrition patients.

Project Partner : German Doctors

Purpose of the unit: Save the children and protect their lives.

Activities:

- **Initial phase :**
 - Medicine, proper treatment, food
 - Love, care and support
- **Continuation phase :**
 - Teachers provide Education
 - Painting, singing, dancing, performance in our cultural programmes.
 - Playing facilities in a garden
 - Medicine, proper treatment, food
 - Love, care and support





OUTDOOR Physiotherapy & Psychotherapy

ASHANEER AND LALKUTHI OUTDOOR PHYSIOTHERAPY POSTS

Specialization: Outdoor physiotherapy for children (from 6 months to 18 years) with disabilities from the localities neighbouring the outdoor post.

Category of Patients: cerebral palsy, orthopaedic disability (microcephaly, muscular dystrophy, traumatic, amputated leg, congenital malformation, C.T.E.V, rickets, Spina bifida...), multiple disability, intellectual disability (mental disability), fracture, others (Autism...).

Location: Ashaneer and Lalkuthi Homes (Howrah)

ASHANEER

Establishment date: 2004

3 staff

21 children

LALKUTHI

Establishment date: 1994

2 staff

5 children

Activities:

- Regular physiotherapy sessions for the children with different types of material: roller, bobath, box, corner sheet, moulded sheet, ball, walker, cycling, horse ride, mirror, and parallel bar...
- Teaching parents how to do Physio at home.
- Training for daily living activities for children.
- Appliances/aids necessary for the development of the child.
- Manavik Scheme

BINNAGURI AND RAJGANJ OUTDOOR PHYSIOTHERAPY POSTS

RAJGANJ

Establishment date: 2000

2 staff

BINNAGURI

Establishment date: 2001

2 staff

36 beneficiaries

Specialization: Outdoor physiotherapy for children from 3 months to 18 years old with disabilities from the localities neighbouring the outdoor post.

Category of patients: cerebral palsy, orthopaedic disability (hydrocephaly, microcephaly, paralysis, congenital malformation...), multiple disability, mental retardation, others...

Location: Rajganj and Binnaguri (Jalpaiguri District)

Activities:

- Physiotherapy sessions for the children twice a week + Physiotherapy in our Homes 8 to 10am.
- Counselling, Necessary aid and appliances
- Guidance to get Government documents (Disability pension under the enrolment in Manabik Scheme, Disability certificates, Aadhar card and Bank account...)
- Home visit
- Help to get the aids and appliance through the identification camps organized by the Govt. or other NGO.

ASHANEER PSYCHOTHERAPY DEPARTMENT

Establishment date: 2004

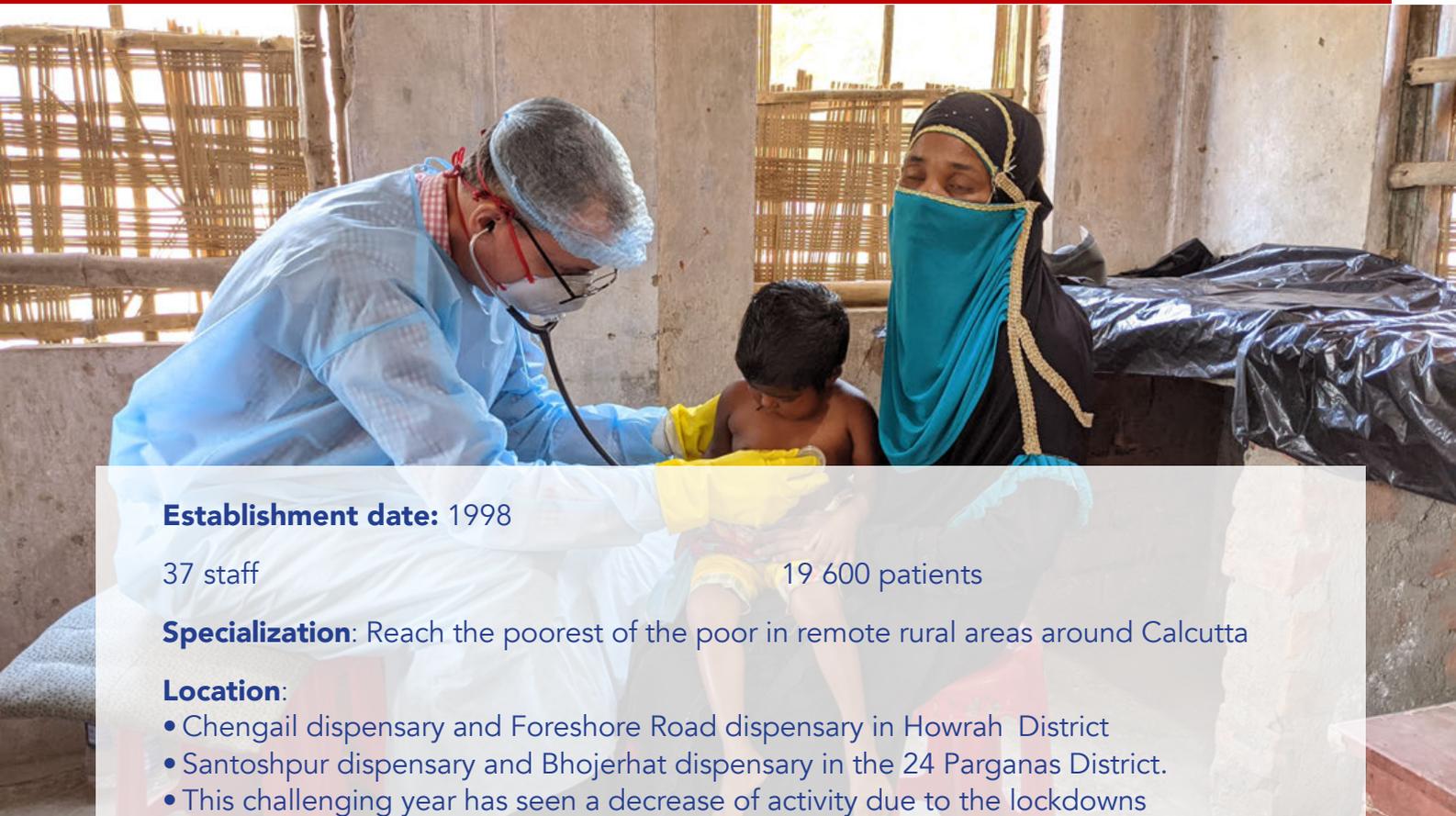
3 staff

0 children (Indoor / Outdoor)

Specialization: children from 5 to 19 years old with disabilities (autism, intellectual disability, down syndrome, cerebral palsy, microcephaly...) who need different therapies.

Activities: Seven therapies are given to children (Psychomotricity, story therapy, play therapy, music therapy, individual therapy, clay therapy, and pack therapy).





Establishment date: 1998

37 staff

19 600 patients

Specialization: Reach the poorest of the poor in remote rural areas around Calcutta

Location:

- Chengail dispensary and Foreshore Road dispensary in Howrah District
- Santoshpur dispensary and Bhojerhat dispensary in the 24 Parganas District.
- This challenging year has seen a decrease of activity due to the lockdowns

CHENGAIL

8 staff

4 484 patients

FORESHORE ROAD

7 staff

5 135 patients

TB FORESHORE ROAD

Establishment date: 2007

4 staff

86 patients

BHOJERHAT

8 staff

3 633 patients

SANTOSHPUR

9 staff

6 262 patients

PROJECT PARTNER: GERMAN DOCTORS

Activities:

- Health services such as doctor's check up, diagnostic, providing medicines, hospitalization, home visit, counselling follow up, guidance about family planning and advocacy.
- Eyes camp
- Diabetic treatment at dispensary: our main focus is to change their life style through physical exercise, food habits etc.
- One TB Centre at Foreshore Road (Health Check up with Pulmonologist, check up for whole family, pathological test, Medicine, Home visit, Follow up and Treatments for other diseases).



Primary HEALTH CARE

Establishment date: 2016
12 staff

8 003 beneficiaries:

7 714 households (Community)
289 patients (Dispensary)

Specialization: It is primarily a community project emphasizing on health care but also to promote awareness of Govt. programmes & initiatives such as Aadhar, Pan BPL cards, etc. for the poor community. Founded by Rotary Club International, it is monitored by German Doctors. A contribution to improve living conditions and social status in the project region. Awaking women about their health and social rights. Doing linkage with available Govt. programme for health and social benefits. It is a participatory programme where women will play a leading role through an effective process of empowerment.

Location: Chengail (Howrah District) Santoshpur and Bhojerhat (24 Paraganas District)

CHENGAIL

4 Staff

- 2164 Households (Com.ty)
- 109 patients (Dispensary)

SANTOSHPUR

4 Staff

- 3429 Households (Com.ty)
- 114 patients (Dispensary)

BHOJERHAT

4 Staff

- 2121 Households (Com.ty)
- 66 patients (Dispensary)

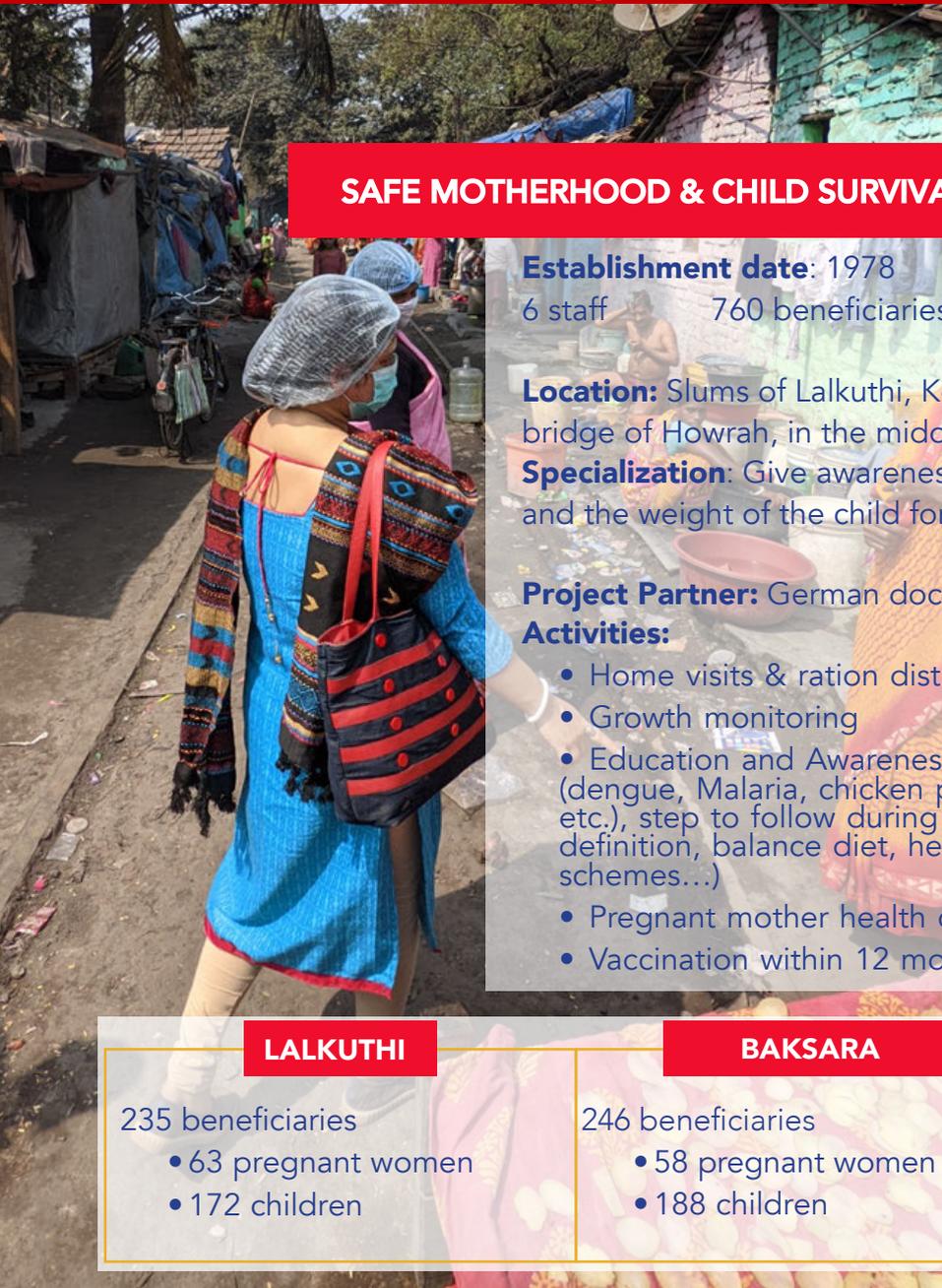
PROJECT PARTNER: GERMAN DOCTORS

Activities:

- Counselling about Pregnancy, immunization, family planning, birth certificates, government benefits, adolescents girls, special children, general problem...
- Health issues and related to government benefit issues like Voter card, Aadhar card, RSBY card, Ration card, JSY scheme (promoting institutional delivery among the poor pregnant women), Birth Certificate, Niramoy card (Handicapped privilege card), and Manabik Pension Yojna.
- Social Awareness camp on menstrual habits & hygiene.



SAFE Motherhood and Child Survival & ELDERLY Programme



SAFE MOTHERHOOD & CHILD SURVIVAL (SMCS)

Establishment date: 1978

6 staff 760 beneficiaries (180 pregnant women / 580 children)

Location: Slums of Lalkuthi, Keto Pool, Coal Depot (under the new bridge of Howrah, in the middle of railways facilities) areas.

Specialization: Give awareness and food help, monitoring pregnancy and the weight of the child for three years after birth.

Project Partner: German doctors

Activities:

- Home visits & ration distribution once every month
- Growth monitoring
- Education and Awareness programmes (Seasonal disease (dengue, Malaria, chicken pox, measles, diarrhea, tuberculosis etc.), step to follow during a pregnancy, Family planning and definition, balance diet, health hygiene, immunization, Govt. schemes...)
- Pregnant mother health classes
- Vaccination within 12 months.

LALKUTHI

235 beneficiaries

- 63 pregnant women
- 172 children

BAKSARA

246 beneficiaries

- 58 pregnant women
- 188 children

COAL DEPOT

279 beneficiaries

- 59 pregnant women
- 220 children

ELDERLY PROGRAMME

Establishment date: 1976

2 Staff

120 beneficiaries / month

Specialization: Elderly people in their last spell of life need social and economic security, as they often live alone and are neglected by their relatives. Old age is associated with other forms of insecurities owing to a lack of concern and support. These include mentally & physically challenged, visually impaired and elderly widows.

Activity: HSP provides Rs.100 in the form of monetary help to beneficiaries each month.



Pushpa TB



PATIENTS STATISTICS

PUSHPA TB WARD

ADMITTED FROM PREVIOUS MONTHS	NEW ADMISSION	DISCHARGED	REFER OUT	DORB
21	20	21	1	0

TB Unit Foreshore road

TREATMENT COMPLETE	CURED	FAILURE	DEFAULT	DEATH	TRANSFER	TOTAL TB PATIENTS
8	2	1	0	2	0	13





Mobile dispensaries

Number of gynecologic patients for the last year: **856**

Number of women counseled for family planning in the last year: **677**

Number of chronic patients for the last year: **2345** patients
Average number of check-ups per day: **60** check-ups
Number of pathological tests performed during the last year: **1803** tests
Number of patients referred to hospitals: **182** patients

Eyes camp:

- N° of screened patients: **11**
- Number of patients referred for eyes surgeries: **2**

Patients treated for diabetes at dispensary:

- Under HSP: **860**
- Other Hospitals: **1369**

Home visits: **10** households

- Foreshore Road: **3** households
- Chengail: **7** households
- Sanstoshpur: **9** households
- Bhojerhat: **2** households visited

Primary Health Care

Number of beneficiaries counselled wise: **286** beneficiaries

Number of women who accepted to use contraceptives after counselling: **9** women

Number of women accompanied to link with Government facilities: **1550** women

Area	Total house holds visited	Follow up	People came to clinic	Pregnant mothers	Under process				
					Birth Certificate	Ration Card	Aadhar Card	Voter card	Immunization
Bhojerhat	2121	1504	45	107	86	53	0	25	240
Santoshpur	3429	2884	40	111	117	33	31	66	177
Chengail	2164	1936	22	66	11	0	10	10	53
Total	7714	6324	107	284	214	86	36	101	470



Safe Motherhood & Child Surveillance

Newly enrolled

- N° of pregnant women newly enrolled: **27**
- N° of registered lactating children: **548**
- N° of registered children aged 0-18 months: **175**
- N° of registered children aged 18-36 months: **137**

Deliveries

- N° of deliveries: **59**
- N° of deliveries by trained personnel: **4**
- N° of deliveries at hospital: **55**

Children

- N° of children with low weight for age: **52**
- N° of children introduced to semi-solid foods: **175**
- N° of children fully immunized within 12 months: **165**
- N° of children having completed vit-A oil within 12 months: **182**

Education and awareness programme

- N° of health education classes: **71**
- N° of mothers who initiated breastfeeding within the first 8 hours: **580**

Food distribution

Quantities of food distributed per beneficiary for the last year:

- Rice: 2kg per month
- Dal: 500g per month
- Oil: 500ml per month

Home visits

Total households visited: **4175**

- Lalkuthi: 1345 households
- Baksara: 1335 households
- Coal Depot: 1995 households

Total follow-ups: 2086 households

- Lalkuthi: 692 households
- Baksara: 667 households
- Coal Depot: 747 households



Elderly programme

April 2020 to March 2021: **322** payments for a total amount of Rs 57,421.

Psychotherapy department

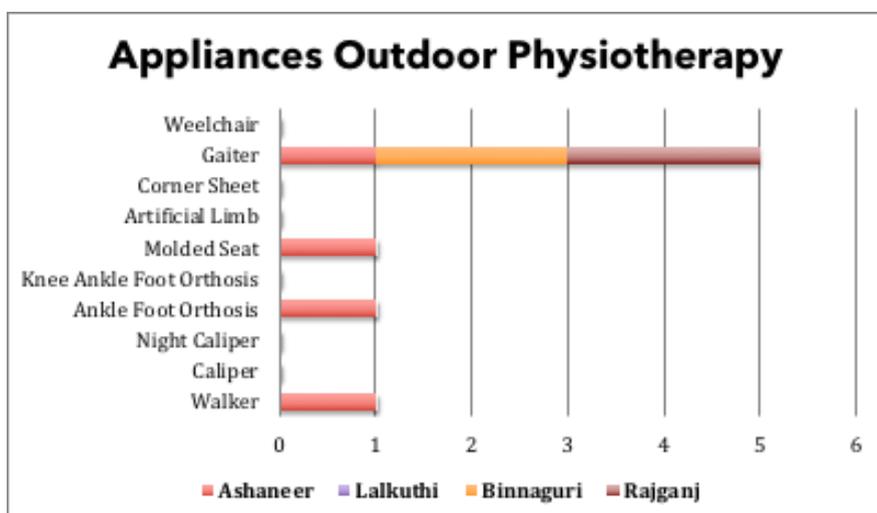
Therapy followed by the children

Total: 32 children



Outdoor physio (Howrah/Jalpaiguri)

- 9 children enrolled in Manabik scheme
- C.T.E.V Management through serial plaster, boots & bars: 1 children
- Home visits: 40 (Jalpaiguri)



VOCATIONAL Activities & TRAINING



Through workshops and vocational training, we want to restore through work, the dignity of the disabled and the destitute.

The aim of vocational training is to encourage earning of income by oneself by engaging in self-employment. We impart vocational training facilities to the children under our care. These facilities are meant to enhance their earning capacities besides giving them a sense of self-respect and a sense of achievement and are meant to make them self-dependent in the days to come.

Every year we attend to Exhibition and we sale our products.

The objective of our orthopaedic workshops is to meet the needs of appliances of our Home children and in local area.



HOWRAH BRANCH

Candle Workshop

Established: 2001 1 staff

Location: Lalkuthi Home

Products: Candles

Total Production: 0 packs

Total Selling value: Rs. 3 248

Buyers: Staff of HSP, German Doctors and local people

Knitting Workshop

Established: 2003 2 staff

Location: Lalkuthi Home

Products: Gens and Ladies Sweater, Muffler, Tope, Blouse, Baby Suit...

Total Production: 170 pieces

Total Selling value: Rs. 10 590

Buyers: Local people, Schools and Homes.

Phenyl Workshop

Established: 2003 1 staff

Location: Lalkuthi Home

Products: Phenyl

Total Production: 400 litres

Total Selling value: Rs. 17 700

Buyers: Local people, Schools and Homes.

Batik Workshop

Established: 1978 4 staff

Location: Lalkuthi Home

Products: Batik Material – Bed Sheet, Table Cloth, Hand key, Churidar Top, Wall Hanging, Stoll, Shirt Piece, Blouse Piece, Scrap, etc.

Total Production: 260 pieces

Total Selling value: Rs. 58 055

Buyers: Local people, German Doctors, Exhibition, and local schools.

Orthopaedic Workshop

Established: 2002 2 staff

Location: Lalkuthi Home

Products: Ankle Foot Orthosis (A.F.O), Repairing Bolster, Gaitus, Knee Ankle Foot Orthosis (K.A.F.O), Special chair, Carnell Seat, Caliper Repairing, Wheelchair repairing, Finished product, standing board...

Total Production: 26 pieces

Total Selling value: Rs. 15 250

Buyers: Staff of HSP, German Doctors and local people.

JALPAIGURI BRANCH

Orthopaedic Workshop

Established: 1992 1 staff

Location: Jordighi Home

Products: A.F.O. Repairing Bolster, Splints, K.A.F.O, Special & Wheel chair, Corner Seat, Parallel bar, Belt

Total Production: 30 pieces

Selling Value: Rs. 23 500

Buyers: HSP Homes and local people.

Total collection from outdoor: Rs. 19 100

Total cost of indoor departments: Rs. 24 300

Leather craft Workshop

Established: 1993 1 staff

Location: Jordighi Home

Products: Surgical shoes, Gaiters, Belts, Strap sandals.

Total Production: 28 pieces

Selling Value: Rs. 19 900

Buyers: HSP Homes and local people.

Carpentry Workshop

Location: Jordighi Home

It is a practical training to boys to teach them how to identify and to use tools (leather craft, stitching, pasting, cutting, fabrication of sandals, learn to shape wood, making of small tools)

Maria Basti Workshop

Location: Maria Basti Home

The women of Maria Basti are making some products with jute (key ring, trivet...), candles and incense.



Simon Rey

Terre des Hommes Alsace



“Terre des Hommes Alsace” has been a partner of HSP for over 40 years! I have had the pleasure of visiting HSP projects on several occasions.

The work done in the slum hell of Kolkata is simply amazing and the educators deserve the greatest respect. Sometimes, face to the greatness of the task we can wonder about the effectiveness of a project. But I am always amazed by the care and love to our relatives in favor of the poor in the city of joy. I remain convinced of the importance of helping children and families. Regarding the attention and the means used for care, education and accommodation for young people with disabilities, HSP is simply exemplary.

In Jalpaiguri, the HSP branch far from the city and in the middle of nature, also allows many children to rebuild themselves, to find a smile and hope for a better life thanks to patience and love of the “Didis” and the energy of the women responsible for the different projects.

During my last visit in 2018, I was able to experience an important moment with the presentation by Father François Laborde of his successor, Father Laurent Bissara. This meeting gave for our association and our donors the insurance that the impulse provided will revitalize and perpetuate this great organization!

Sincerely THANKS to everyone involved in this beautiful HSP family.



“Les Amis de Calcutta” has been a partner of HSP for 42 years.

Following a trip by Mr. and Mrs. Pierre and Daisy JOSEPH, links developed between HSP and the Catholic and Reformed parishes of Val-de-Travers in the canton of Neuchâtel in Switzerland. Over the years, the contacts and visits to India of Mr. and Mrs. JOSEPH and many other people from the Val-de-Travers region have grown. An association was then created with a small committee to manage the activities. “Les Amis de Calcutta” sponsors children attending schools run by HSP. The Association occasionally supports other HSP projects, mainly in connection with the education of children. During visits to our members HSP, we are impressed by the work done by educators, “didis” and “dadas”, as well as all the staff of HSP. Our association is not very large, but as far as we can, we try to provide regular help through child sponsorship.

Mr & Mrs Joseph

Les Amis de Calcutta



Florence de Morel

MEP Volunteer

« HSP is a wonderful family that became mine. I spent 17 months in Jalpaiguri and I felt like home there. I met Father Laborde few days after my arrival in Howrah and I will never forget the lesson of humility he gave me. I truly believe that HSP is a great opportunity for the children to grow up well, be educated and have a better chance in life. I was able to see the progress of the children: the first steps of one of my little sister and one of my little brother without their walker really moved me. Reading their joy and their pride of themselves is an indescribable feeling. Watching the bigger ones helping the smaller ones is a beautiful lesson of fraternity. What touched me the most were the hundreds of smiles every day, the love I received from the children and didis, the sparkling eyes of the children where we can see life and the omnipresent joy despite their handicap, it is a beautiful lesson of life. These precious moments with HSP will stay forever in my heart ».





Swagata Bengal lived in a rail line vested land in a hut. Swagata Bengal is a very poor child. She is 7 and has one brother and one sister. Her father works as a daily labour and her mother is a maid servant.

Swagata Bengal was admitted in HSP EPN School in Nursery class in 2019.

When Swagata Bengal came in school, she

didn't know how to learn Bengali and English alphabet. After one year, she has learned two and three letter words fluently both in Bengali and English. In Nursery Class she is one of the best. She is drawing very well and sings very sweetly.

SWAGATA BENGAL, EPN School



SONALI DAS Ashaneer Home

Sonali Das, arrived at HSP in January 2019. She was nine years old with intellectual disability belonging from Sandeshkhali, Sunderban. Her father's occupation is collecting wood and honey from the forest and occasionally cultivation labour work. Sonali has three sisters. She came to our home with her parents, when her mother shared instances of her behavioural dysfunctions with us. Sonali had a habit of picking up everything and eating it, which made her mother keep her tide up. When she came here, it was very difficult to keep her in control. She was unable to express herself and talk. All she could do was

smiling. She was not even able to do her daily activities. She joined our psychotherapy sessions which helped a lot in improving her social behaviour. Now, she is very active and engaged in all the daily activities like cleaning her own bed, brushing, eating or bathing all by herself. She is a very happy child who now loves to play and talks openly with everyone. She calls everyone with proper denominations and informally with her friends. She joined the special school and attends it regularly. Her teachers appreciate her willingness of answering questions. Overtime her behaviour has become very helpful and friendly towards everyone

The 65 years old patient was suffering from fever from three months, chest pain, loss of appetite, weight loss, and weakness.

He came in Foreshore Road dispensary on the end of May 2020. Doctor sent him for blood test, chest x-ray and sputum examination. He was affected by pulmonary tuberculosis.

So, health worker visited his house and advised for physical checkup of all his family members. Then, he came in the dispensary and was checked by doctor. TB Unit health worker talked

with him about tuberculosis and the duration of treatment. He thought that he would never be cure, but health worker gave him mental support. ATD medicine started on the 1st week of June. After starting treatment, he has some problems like vomiting and uneasiness. Next some treatment adjustments, he felled better and stopped vomiting. Six months later, his health was better. Doctor advised him to take medicine for another three months. Now he is fully cured and very happy.



PREM SING THAPA, TB Unit Foreshore



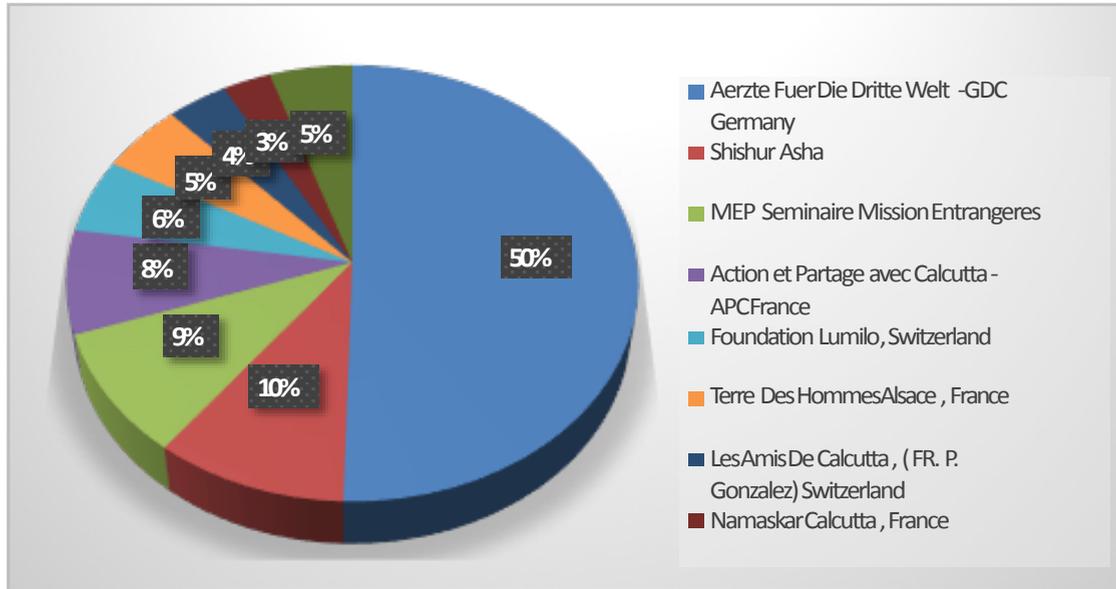
CHANDRA MODAK, Bakuabari Home

Chandra Modak is a lovely 8 years old girl with her warm/welcoming and peaceful eyes. She is suffering from cerebral palsy with 60% disability. She is from a broken family. Her mother left her husband with Chandra's elder sister and started living with another man of 60 years old. After Chandra's born, the man run away. Her mother is again alone with two daughters. Chandra came when she was 3 years old. She was very weak and suffered from malnutrition. She looked like a one-year-old girl. She couldn't speak and move or even sit alone. She is very pretty, quiet, and has beautiful eyes. She looked clever. We decided to admit her to Nirmala Nivas. She needed a nutritious diet and daily physiotherapy. We gave her a special chair to seat, AFO bilateral for walking and night splint, and a special handed-spoon to eat and

handed-mug to drink. For three years, HSP provided her special care, training on daily living activities (feeding, toileting, dressing, brushing...), speech therapy, special education, physiotherapy & psychotherapy, games, songs, dances and regular gait training. Now, Chandra is eating by herself. She participates in daily living activities (toilet, dress, bed...) She can speak few words. She follows instructions. She has friends. She can move alone with her walker to go from a building to another and manage her toilet needs with the help of the didis. We are surprised to see her determination to do the activities. She is a sweet, smiling, laughing, cheerful and peaceful girl. She is really a beautiful flower of Nirmala Nivas Garden.



Income 2020-2021



Balance sheet

as per 31st March 2021

ASSETS	2019-20 INR	2020-21 INR
Closing bank balance	5,41,45,308 ₹	1,51,471 ₹
Closing cash balance	3,09,471 ₹	6,01,49,304 ₹
Fixed deposit account	7,05,71,664 ₹	6,77,03,223 ₹
Miscellaneous accounts	49,36,266 ₹	33,13,00,694 ₹
Current Assets	12,99,62,709 ₹	13,13,17,006 ₹
Other movable Assets	40,12,939 ₹	39,36,638 ₹
Live Stock	93,766 ₹	83,300 ₹
Furniture and Fixture	11,29,704 ₹	9,65,962 ₹
Motor Vehicle	23,72,904 ₹	17,74,218 ₹
Capital Work in Progress	₹	
Movable Assets	76,09,313 ₹	67,60,117 ₹
Fixed Assets : Lands	2,45,25,429 ₹	2,45,25,429 ₹
Fixed Assets : buildings	4,92,89,506 ₹	4,73,90,722 ₹
Fixed Assets	7,38,14,935 ₹	7,19,16,151 ₹
TOTAL ASSETS	21,13,86,957 ₹	20,99,93,273 ₹

LIABILITIES	2019-20 INR	2020-21 INR
CURRENT LIABILITIES	24,17,808 ₹	3,78,261 ₹
LIABILITIES PAYABLE	15,60,665 ₹	25,47,333 ₹
GRATUITY FUND	17,80,525 ₹	25,14,225 ₹
GENERAL FUND	20,56,27,960 ₹	2,045,53,455 ₹
TOTAL LIABILITIES	21,13,86,957 ₹	20,99,93,273 ₹





Income statement

INCOME	2019-20 INR	2020-21 INR
Donation Foreign	8,67,95,290 ₹	5,80,38,677 ₹
Donation local	9,22,951 ₹	7,29,088 ₹
Govnmt grants	30,000 ₹	
Other donation	25,43,394 ₹	20,000 ₹
Donation	9,02,91,634 ₹	5,87,87,765 ₹
Fees		
Interest income	48,36,894 ₹	85,28,389 ₹
Gain	49,89,240 ₹	
Other revenues	39,71,297 ₹	4,103,613 ₹
Revenue	1,37,97,431 ₹	1,26,32,002 ₹
TOTAL INCOME	10,40,89,066 ₹	7,14,19,767 ₹
EXCESS OF INCOME	2,47,28,001 ₹	-2 376 881 ₹

EXPENDITURE	2019-20 INR	2020-21 INR
Salaries, benefits & taxes	4,05,32,335 ₹	4,05,32,335 ₹
Occupancy (rent, utilities)	8,83,990 ₹	8,83,990 ₹
Program Expenses	2,13,67,442 ₹	5,96,26,485 ₹
Professional fees	1,01,092 ₹	
Supplies	40,28,378 ₹	
Maintenance	65,37,562 ₹	
Printing	8,22,850 ₹	
Insurance	4,33,260 ₹	
Fundraising		
Interest	11,725 ₹	
Miscellaneous	8,05,865 ₹	
Depreciation	38,36,566 ₹	35,15,300 ₹
Administrative Expenses		38,46,197 ₹
Social Audit Expenses		47,03,480 ₹
Charitable Expenses		21,05,186 ₹
TOTAL EXPENDITURE	7,93,61,064 ₹	₹ 73 796 648 ₹



Auditor's Report

GEORGE READ & CO
Chartered Accountants
E-mail: georgeread@rediffmail.com

1, Chowringhee Square
Kolkata – 700 069
Phone : 2248-2919/2213-6117

AUDITORS' REPORT

We have audited the attached Balance Sheet of HOWRAH SOUTH POINT SOCIAL WELFARE AND COMMUNITY DEVELOPMENT CENTRE as at 31st March, 2021 and the Income & Expenditure Account for the year ended on that date annexed thereto. These Financial statements are the responsibility of the management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in India. Those Standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by the management, as well as evaluating the over all financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

We report that:

1. We have obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purpose of our audit ;
2. In our opinion, proper books of account have been kept so far as appears from our examination of the books ;
3. The Income & Expenditure Account dealt with by this report are in agreement with the books of accounts ;
4. In our opinion and to the best of our information and according to the explanations given to us, the said accounts give a true and fair view ;
 - a) in the case of the Balance Sheet, of the state of affairs as on 31st March, 2021
and
 - b) in the case of the Income & Expenditure Account, of the Deficit for the year ended on that date.

Place : Kolkata
Date : 22.09.2021

For GEORGE READ & CO
FRN : 302208E

CA RAJIB PANJA
Partner

Membership No. : 57393
UDIN: 21057393AAAAKD6698



Our PARTNERS



Lumilo foundation

Les amis de Calcutta



Indian Project

Accompagnement projets - Formation - Sensibilisation

Namaskar Kolkata





Before



After

SPONSOR A CHILD, CHANGE HIS LIFE FOR GOOD!

Until you visit their house in the slum, it is difficult to understand where our Home children come from. Then you realize how urgent it is to welcome them in a safe, peaceful, healthy environment such as HSP Homes and give them a chance to grow with loving care from the dadas and didis.

Thank you for supporting us. You can apply for child sponsorship through our Social Bureau. Sponsoring a child needs to get involved at least for a year.



Sponsor a child for one year including food, housing, education.

40 € / month

3400 ₹ / month



Sponsor a handicapped child for one year including food, housing, education.

80 € / month

6800 ₹ / month





Registrations & Certifications

- Certificate of Regn. of Societies WB Act XXVI of 1961, Regn. n° S/29465 dated Sept. 17, 1980.
 - Registered under Foreign Contribution Regulation Act (FCRA), 1976.
- Certificate of Recognition u/s 52(2) & (4) of the Persons with Disabilities Act 1995 Regn. n° 105-Com (04-05).
 - The West Bengal Women's and children's Institution Licensing Rules, 1958.
- National Trust (For the Welfare of Persons with Autism, Cerebral Palsy, Mentally Retarded & Multiple Disabilities) Regn. n° 2561/MR-CP-MD-/2005.
- Registered under the Provision of Income tax Act, 1961. Donation is exempted under section 80G (5) (vi) of the Income Tax Act, 1961.

howrahsouthpoint.org
apcalcutta.fr