



Annual Report | 2019-2020



HOWRAH

SOUTH POINT



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MRS. AGNES BAROI
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WORD of the President



Dear friends of HSP,

As we are closing the annual report of 2019-2020, and looking at the past year, events of the present are still irrupting into our life. On Christmas day 2020, our beloved father passed away. He left us silently, discreetly, after 93 years of a beautiful life, lived in fullness, donated to the poorest.

At Howrah South Point, we may all feel a little bit orphans. Some of our didis or dadas have always known him. They have grown up with him, learned everything from him, and they really are his daughters and sons. As he has always been there, caring for the work towards the handicapped and the poorest, we may all have hoped that he would never pass away.

There is a little sadness in our eyes, to think that we will not hear his jokes or even undergo his angers! But most of all, there is so much joy and gratefulness about all things that God has been able to do through him. We think we will not hear him again. But maybe it is the contrary. Maybe we will meet him everywhere in HSP, and in our work to help the most deprived as mind-pops and memories will be coming back to our hearts.

Anytime we will feel sad, we will hear him saying: "smile to God". When we will seat comfortably in our office, we will hear him say: "The poor won't come to us, we have to reach out to them!" When we will not do our work properly, we will hear him shout at us. And we will also hear him come close and humbly ask forgiveness. When we will be happy we will hear him saying "Bonitas, O Bonitas", about the goodness of God.

It will take some time for us to acknowledge all that father left behind him. But even before that, the best way to receive his legacy is to continue to work with full dedication for the poorest and the handicapped of life. From above, there is no doubt that he will continue to pray for us. He will help us to work with loving care and competence for those who suffer handicap, hunger, poverty, illiteracy, sickness, or joblessness.

Thank you to all our dedicated teams, thank you to all our friends and well-wishers who enable us to work for the poorest and the most deprived.

Lots of love,

Fr. Laurent



About HSP



Who we are

Howrah South Point (H.S.P.) is an Indian organization founded in 1976 by Father Francis Laborde, a French Roman Catholic priest of the Prado. He spent nine years in the slum of Pilkhana, Howrah (West Bengal), which inspired Dominique Lapierre for his best seller "The City of Joy".

He came out with the conviction that **we cannot be really ourselves human persons if we neglect our brothers and sisters marginalized in a society where we live in solidarity with them.** It is not only a question of love. It is first of all a question of justice.

A small home for handicapped children with a dispensary for the poorest was established in Andul Road. It went through a number of developments, from the healthcare programme founded in 1977, the establishment in Jalpaiguri in 1982, the mobile dispensaries in 1998, up to a national award in 2013.

What we do

We want to share our life with the handicapped of the society that we serve, working for them with competence, loving care and compassion so that the handicapped and destitute children, all the deprived people may reintegrate the society. Our action goes through three main programmes:

- REHABILITATION HOMES for the physically, mentally and socially challenged children.
- EDUCATION PROGRAMMES: H.S.P. has Formal Schools, Non-Formal Schools and Special Schools.
- HEALTH PROGRAMMES to reach out those who cannot have access to any structure.

WHERE we are

3 districts of West Bengal:

- HOWRAH BRANCH
- ASANSOL BRANCH
- JALPAIGURI BRANCH



HSP Service lines:

- Rehabilitation Homes
- Education
- Health

Vision, Mission, Impact



Our vision :

“Promote **human development** irrespective of caste, creed and religion paying **special attention to the depressed and weaker sections** of society.

Our mission :

“Work for the **integrated growth of the challenged children**, the sick and destitute by means of various **rehabilitation programmes, specialized education and preventive, curative health activities.**”

9 Homes with 387 children
3 Creches with 40 children
11 Schools with 1817 students
1 Healthcare centre
4 mobiles dispensaries reaching out
43648 deprived people.
347 dedicated staff

Highlights of the year



April 2019

On 22nd April, Blood testing and Blood Grouping camp were organized at our Anand Bhavan Home with the effort of Mr. Francis Anthony Saha, in association with Dr. Mrinmoy Bhattacharya and his team-mates of “The Selfless Service Society” from Chittaranjan. All the children and teachers benefited of the camp. Blood testing/grouping was done and their blood groups were provided to them.

May 2019

Inauguration of a water filter on 28th May, Officials of A.G. Missions including Chairman Dr. Satyavestha, Col. Rao and our Hon'ble Secretary Maj. Gen. A.R.A. Sah came to Baksara to inaugurate the project.

June 2019

On 9th June, West Bengal Child Protection Day was observed at Dinabandhu Mancha, Siliguri. Mr. Goutam, tourism Minister of West Bengal was present. On the occasion, the WB CPCR organized different cultural programmes, in which the children of our Homes (Jalpaiguri Branch) participated with other children throughout the state.

September 2019

During the year, a renovation of girls and boys buildings was done, a new office, two shades for drying clothes, one changing rooms for girls were built in our EPN Home. On 28th September, the new office was inaugurated with the presence of

Father Laborde, Father Lawrence, 15 children with 2 staff of each Howrah Home and some office staff with the Administrator. Our fathers cut the ribbon, a cultural programme was performed by the children of each home and we enjoyed a fellowship Lunch.

October 2019

Prayash Group and Howrah Police organized a Durga Puja Trip for the children of all Homes in Howrah.

Inauguration of renovated EPN

Cutting of the ribbon

Inauguration of renovated EPN

Works at EPN

Bakuabari picnic

Birthday in Lalkuthi

New office

EPN



The children visited different puja pandals, enjoyed a good lunch and received new clothes thank to them.

All the residents of Maria Basti and Jeevan Path (Bakuabari) went to Bakuabari Home to celebrate Durga Puja days. They also visited the puja pandals at Siliguri.

November 2019

For the child rights week (14th to 20th November), Jordighi, Mogradangi, Bakuabari Homes organized different competitions in between the residents, in each home separately initiated by the District Child Protection Unit (DCPU), Jalpaiguri. All the winners were awarded on 20th November at Rabindra Bhawan Manchan by the office of the District Magistrate, DCPU. A cultural programme was organized to celebrate the International Child

Rights Day. Our children took part actively with the children of others Homes in Jalpaiguri. They performed a small drama, sang and dance drama.

December 2019

On 3rd December, World Disabled Day was celebrated for our Mogradangi and Bakuabari Homes in collaboration with the Rajganj Welfare Organisation. All the children, didis and dasas and the children from our outdoor physiotherapist post with their parents gathered at open ground of Rajganj Rural Hospital. A small cultural programme was organised: the children sang, danced, and took out a procession with posters and banners through the village road. A lunch was arranged for all. At the end, the staff of the Hospital donated gifts, clothes and winter garments to the children.

On 13th and 14th December, Father Lawrence organized the Annual Meeting named "Rejuvenation" for all HSP staff. Rev. Father Aroekia Swami, principal of Morning Star College (Barackpore) was our Chief Guest for the programme. Through the presentation, the staff learned how to improve our organization by always thinking something new for it.

Like previous years, Giuliano Uncle sponsored a picnic for all Homes in Howrah. On 18th December, the children visited AJC Bose Botanical Garden and came to Ashaneer Home for lunch. They enjoyed the moment and had great fun. Giuliano Uncle also sponsored picnic for our Homes in Jalpaiguri and Shikarpur School.

January 2020

On 10th January, our Annual Meet of Donors was organized in Ashaneer.



The children of all homes (Howrah) came and enjoyed a good lunch. All the children and the staff played different games and the winners were rewarded with small gifts. It was a nice day for all. On 11th, all staff of our mobile dispensaries enjoyed a picnic Place Deulti with the German Doctors.

March 2020

Onset of pandemic Covid-19. Since 16th March, the schools are closed and with the lockdown that follows, we had to reorganise to face it.

Visits

Along the year, we received the visit of our precious local donors who come regularly to give some gifts to our children (food, materials...). We enjoyed the visit of many friends, donors and well-wishers: Giuliano Menisini, Françoise di, Pascale didi, Melanie Doutaz, Caroline and Isabelle, Mr and Ms Etienne Gaisne, Fr. Gisda Kaur and Fr. Noibort from Germany, Amandine Nadeau, Ms Sophie Jegat Pakula (Psychomotor Therapist from PSYVI France), Pierre, the treasurer of Lumilo Foundation (Switzerland),

Violaine Pitty (MEP Volunteer), Alibaba travelling by car from Switzerland.

We received the visit of Fr. Yann in April, then two other priests from MEP came to visit us in January : Fr. Michel Roncin and Fr. Ivan Ponsonnet. A third MEP priest, Fr. Henri Bonal, visited us for Holi.

Three MEP Volunteers helped us during the year: Marie de Lorgetil, a physiotherapist, stayed 6 months in Mogradangi, Cyril de St Albin worked for 3 months in Ashaneer Head Office, helping us to prepare the Annual Report. Florence de Morel arrived in December 2019 and is currently staying in Bakuabari.



Interview of Lucy



“ A differently abled person is not limited in life and success...”



Good morning Sr Lucy, could you tell us briefly what is your familial background and your personal history?

I am the youngest child. I lost my father when I was 10 months old. Three months after my father's death, I was affected with polio in both lower limbs. My mother did not realized that it was severe sickness. In the year 1985, through the contact with one of the Jesuits brothers, I was brought to Jesu Ashram for treatment. I grew up in Jesu Ashram. I got the chance to do my primary schooling in primary school of Jesu Niketan School of Jesuits School, Matigara.

How and when did you get to know Howrah South Point? How long did you study there?

I came to know about Howrah South Point from Sr Ivana FC in 1994. I just completed Class-III. I came to HSP in 1994 and joined class IV at Shanti Rani Primary School, Mogradangi. In 1995, I came to Jordighi and I studied Class-V to Class-VII at Mohitnagar High School. I came to Mogradangi again in 1998 for Class-VIII. From 1999 to 2001, I was in Bakuabari. I did Class-X at Rajganj High Secondary School. I studied in HSP for 7 years.

What is your strongest memory about your years at HSP?

The strongest memories I carry with me are the celebration of all festivals in HSP. It is the most precious moments I enjoyed.

What is the most important thing you learned over there?

The most important thing I learnt from HSP is to be independent. I discovered my own abilities that I carry with me wherever I go. In spite of being differently abled, I learnt to accept myself as I am and to believe I am capable of doing things in my own way.

What message would you like to give to disabled children?

To all the children of HSP, I would like to say – As we have received the great opportunity to study in HSP, we must use our talents in every aspect of our life. We should not feel that as a differently abled person we are limited. Rather we should think we are blessed and gifted in many ways. And we should use all those talents in our own way no matter what people say about it. We must set a goal to achieve, then only we can give afford to achieve it. Surely one day we will be successful in life.

What do you currently study?

At present, I am studying LLB (Legislative law of Bachelor) from Bengal Law College under Burdwan University in order to Advocate.

REHABILITATION HOMES

Howrah South point is committed to the welfare, uplift, progress of the poor and marginalized sections of the society, especially the physically, mentally and socially challenged children. In West Bengal, the disabled represent 7,52 % of the total population, i.e. around 7,5 million people.

Our intervention reaches out to the disabled and socially challenged children in slums and remote villages where the majority of the disabled population lives. We provide them with education and special education, health care, physiotherapy and psychotherapy aids, appliances and when necessary residential care. In our rehabilitation homes, they find a place to grow safely, a good education and an adequate nutrition.

We follow the development and progress of the children at their own pace and according to their capacity, giving them all the attention they need. Our aim is to give them better education and health as a basic need for better development and a better life.



REHABILITATION Homes & Creches



Howrah branch

Ashaneer St Mary's Home

Founded in 2004 24 boys
10 staff 21 girls
New admissions: 16 (8 boys /8 girls)
Specialization: Mentally challenged, orthopaedically handicapped, socially destitute children.

Lalkuthi Home

Founded in 1983 40 girls
5 staff
New admissions: 2 girls
Specialization: Orthopaedically disabled and socially challenged, mentally challenged, destitute girls from 6 to 18 years old.

Ekprantanagar Home

Founded in 1981 34 boys
8 staff 24 girls
New admissions: 16 (11 boys/5 girls)
Transfer to another Home: 11 children
Specialization: Socially destitute boys and girls from 6 to 12 years.

Baxara Home

Founded in 1993 33 boys
6 staff 25 girls
New admissions: 15 (9 boys/6 girls)
Transfer to another Home: 3 children
Specialization: Mentally challenged, orthopaedically disabled and socially destitute children.

Ekprantanagar Creche

Founded in 1990 6 boys
2 staff 5 girls
Running time: 7 hours
Specialization: Day care centre for children of working parents, single parent, daily labours and very poor family.
Activities: Basic lessons of numerical, alphabets, drawing, reading, recitation, games and music, skill developing activities.

Baxara Creche

Founded in 1995 8 boys
2 staff 10 girls
Running time: 7 hours
Specialization: Day care centre for children of working parents, single parent and daily labours.
Activities: Basic lessons of numerical, alphabets, drawing, reading, recitation, games and music.

Bisco Brick Field Creche

Founded in 2006 5 boys
2 staff 6 girls
Running time: 8 hours
Specialization: Day care centre for children of brickfield working parents and daily labours.
Activities: loving care, feeding, cleaning and washing the babies. Playing, drawing and singing.

Asansol branch

Anand Bhavan Home

Founded in 2012 30 boys
6 staff 37 girls
Specialization: Socially destitute, tribal poor boys and girls. It is mainly for children of lepers.

Bakuabari CCI*

Founded in 1986 32+19 girls
19 staff 8 men
Specialization:
• *Nirmala Nivas (1989):* young girls with cerebral palsy, mentally challenged and physically challenged from 5 to 12 years old.
• *Big Girls (2000):* physically challenged girls (congenital deformities, cerebral palsy, mentally challenged teenage girls).
• *Jeevan Path (1986):* the community of adult orphan men with cerebral palsy, autism, multiple disabilities or other mental disabilities.

*CCI: Child Care Institute

Jalpaiguri branch

Mogradangi CCI*

Founded in 1983 30 boys
9 staff
New admissions: 5 boys
Transfer to another Home: 2 children
Specialization: Mentally and physically challenged (cerebral palsy, congenital malformation) boys from 6 to 15 years old.

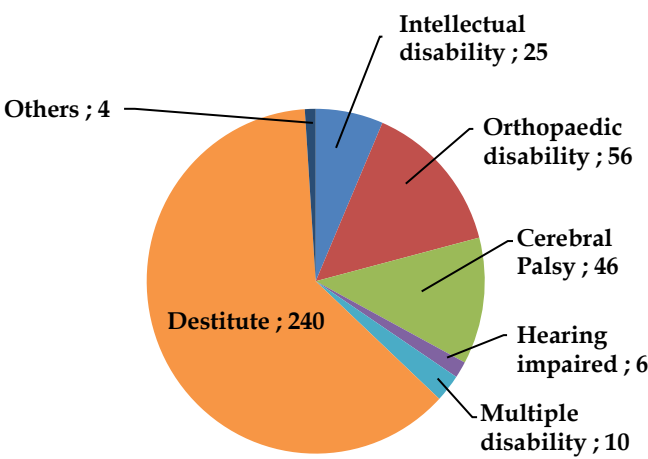
Maria Basti Home

Founded in 1982 9 women
6 staff
Specialization: Mentally challenged, cerebral palsy and post polio paralysis women.

Jordighi CCI*

Founded in 1987 21 boys
7 staff
Specialization: Physically challenged (cerebral palsy & congenital malformation) and socially challenged boys from 10 to 18 years old.

Home Wise children's data



HOMES achievements



Education

Our children attend Government schools or HSP schools (Formal and Non-Formal schools). Mentally challenged children and Cerebral palsy children attend HSP Special Schools, where they received a specific education. The staff teaches challenged children to learn to manage daily living activities (ADL), personal hygiene, social behaviour, and language communication to help them become independent.

Physiotherapy & Psychotherapy

Most of our children receive regular physiotherapy or psychotherapy sessions in our Homes. It is an essential component of our rehabilitation homes.

Health

We regularly organised Medical check-up for our children in our Homes.

Co-curricular activities

Developing the abilities (physical, social, cognitive, psychological) of our children is one of our priorities. The children can improve their abilities with occupational and creative skills such as drawing, singing, painting, greeting cards, arts and crafts, sewing, tailoring /cutting, and work education. They get dance lessons, in Taekwondo (Jordighi Home) and sports. The children take care of the environment and do gardening. They enjoy seeing the beautiful flowers they made grow. The children received Computer training (Lalkuthi, Anand Bhavan, Jordighi, and Bakuabari Home (Florence de Morel, an MEP volunteer, teaches computer courses to the Big girls since February 2020). Women with some children are taking part in

the vocational activities and receive training in a workshop (Jute, candle, carpentry, craft...). During the year, the children took part in some drawing, quiz, and song competitions for different events. The children also like to listen to music, to play together and to watch TV. Maheswari Mahila Mondal from Siliguri invited the Big girls from Bakuabari Home to go to a cinema show at Wega Circle Multiplex in November 2019. The girls were very excited and thrilled of this opportunity for the first time.

Food Diet

Clemence Cleave-Doyard, a nutritionist offered us her very professional advice to improve our nutritional food diet for the children in Howrah. It includes two dippers of milk daily. All Homes are following a diet chart in order to give children the necessary energy and protein required to grow well. Our children have four meals per day (Breakfast, Lunch, Tiffin and Dinner). They eat rice, egg, fish, chicken, fruits, milk, vegetables and dal. They love it and grow well.



EPN milk time



Celebration and participation

We celebrated and enjoyed many celebrations with the participation of all the children: Christmas Gathering, Republic day (flag hoisting and cultural programme), Independence Day (flag hoisting and patriotic songs), Teacher's Day, Children's Day, Rabindra Jayanti (songs, dances...), Holi, Diwali, Saraswati Puja, Netaji Birth Day (flag hoisting and cultural programme). For these events, the children received small gifts, sweets, and chocolates. Bakuabari Home celebrated Rakhi Bandhan with the presence of the students and teachers of Bandhunagar D.N High school. The children performed a cultural programme and tie rakhi (friendship band). On 18th September 2019, the Jordighi Boys organised

Vishwakarma Puja at Jordighi Workshop. They visited a nearby Coca-Cola factory and had a delicious lunch there. On the day of 28th October 2019, the children of our Anand Bhavan Home celebrated the festival of "Kali Puja" and "Diwali" with the teacher and staff by lighting Phuljhari and Fire Crackers. On 24th November 2019, the girls from Lalkuthi visited Science city with Mélanie Doutaz and her friends. The children enjoyed a lot to see animals and plants. On 15th December 2019, Jordighi, Mogradanghi, and Bakuabari Home participated in North Bengal Council for Disabled Sports meet at Kanchanjanga Stadium in Siliguri. Our Bakuabari girls won the Champion Trophy. All these moments are precious for our children who can express and share their smile and joy.



Girls gardening at EPN

Jordighi

Big girls going to the cinema

Baksara

Maria Basti

EPN

Lalkuthi

Mogradangi

Bakuabari



Farming

In Jalpaiguri, we cultivate paddy, potatoes, and different kinds of vegetables or fruits in our land. We have goats and cows that produce milk, given to our children and sold on the market. We have ducks and chicken that give us eggs for our consumption.



Preparing chilli peper at Jordighi



Dance at EPN



Republic day at EPN

OUR CHALLENGES

H.S.P applied for Government Registration under JJ Act for Howrah and Asansol Homes.

We aim at developing training for our staff (proper care for the special need of the child, first Aid, care giving for the development of the child, fire fighting etc.)

We will develop jute craft training in Maria Basti Home, Solar streets lights in Bakuabari Home, Music Class in Anand Bhavan Home, more activities like assessment of the children and an excursion in EPN Creche, introduce a Library in Baksara Home and the staff of Mogradangi Home need to learn the basic use of a computer.

ACHIEVEMENTS :

- 98** students have successfully passed the primary examination.
- 127** students have successfully passed the upper primary examination.
- 42** students have successfully passed the Madhyamik examination.
- 15** students passing into Class X this year.
- 8** students enrolled in empowerment programs after leaving home this year.

EDUCATION PROGRAMMES

“The right kind of education consists in understanding the child as he is without imposing upon him an ideal of what we think he should be.”

Jiddu Krishnamurti

Education is the best means to eliminate poverty and superstition in a society as it brings the light of knowledge and wisdom. Education is the force that can eradicate injustice and slavery from the social order by bringing in equality, liberty and fraternity.

West Bengal is among the eight poorest states in India. High deprivation levels across social indicators such as health, education and standard of living have been noticed. According to the UNICEF, Schooling has improved but the secondary school completion rates are lower than in many other states. Over 70 per cent of the children from 3 to 6 years attend preschool. (Source: Rapid Survey on Children 2013-14).



Most young Indian do not have sufficient education and 29% of the disabled children are not attending educational institution.

The education support programme of H.S.P both formal & non-formal is concentrated on making education available for the poor and the marginalized children of our society.

Formal & Special **SCHOOLS**



FORMAL SCHOOLS

EPN School

Founded in 1981 519 students
20 staff of which 16 teachers
New admissions: 118
Location: Howrah, rural area
Education: Bengali and Hindi
Medium from nursery to class IV.

Baksara Vidyalaya School

Founded in 1993 325 students
16 staff of which 14 teachers
New admissions: 56
Location: Santragachi Railway
junction, Howrah
Education: Hindi Medium from KG to
class VIII.

Shantirani School

Founded in 1981 562 students
19 staff of which 18 teachers
New admissions: 74
Location: Mogradangi village,
Jalpaiguri
Education: Bengali Medium from KG1
to class IV.

Kalipathar School

Founded in 2012 96 students
6 staff
New admissions: 25
Location: Chittaranjan, Asansol
Education: Hindi Medium from
nursery to class V.

SPECIAL SCHOOLS

Prognalaya SP School

Founded in 2004 54 children
5 teachers
New admissions: 8
Transfer to primary school: 4
Specialization: Special education for
mentally challenged and cerebral
palsy children.
Activities: Physiotherapy & psycho-
therapy, special education, behaviour,
speech and play therapy, training for
daily living activities, Multi sensory
approach, occupational skills
development, recreational activities
and development, handwriting
assessment.

Manus Domini SP School

Founded in 1993 80 children
5 staff
New admissions: 8
Specialization: Special education for
mentally challenged and cerebral
palsy children.
Activities: Special education,
Physiotherapy, Psychotherapy,
Psychomotricity, Multi sensory Unit....

Howrah branch

Asansol branch

Jalpaiguri branch

Non Formal **SCHOOLS**



NON FORMAL SCHOOLS

Bridge-course (EPN)

Founded in 2008 29 children
1 teacher
New admissions: 9
Transfer to formal school: 12
Specialization: Working children,
migrants children, dropouts and
children of daily workers.
Activities: Hindi, English, Maths,
School syllabus, songs, stories,
drawing, health and hygiene.

Bisco Brickfield (EPN)

Founded in 2000 33 children
2 staff
Specialization: education for children
of brickfield working parents and
daily labourers.
Activities: Drawing, Alphabet, Songs
and playing with toys.

Ankurhati

Founded in 2012 28 children
1 teacher
New admissions: 10
Transfer to formal school: 10 children
Specialization: Children (boys and
girls from 5 to 14 years old), mainly
dropout's children or children found
roaming and labour children.
Activities: Syllabus of School, drawing,
songs, health and hygiene.

Baksara

Founded in 2006 30 children
2 teachers
New admissions: 11
Transfer to formal school: 10 children
Specialization: Children from very poor
family background, staying in
temporary shelters made out of
bamboo, plastic and tin.
Activities: Hindi, English, Maths, School
syllabus, songs, stories, drawing, health
and hygiene.

Shikarpur

Founded in 2010 61 children
4 staff of which 3 teachers
New admissions: 12
Transfer to formal school: 10 children
Specialization: to give support in
education to children of Tea garden
labours family from class I to IV.
Activities: Follows syllabus of West
Bengal education Board, Drawing,
songs, hygiene, providing support to
parents to obtain Government
certificate etc., follow up and guidance
to ex-students.

SCHOOLS achievements



Discipline

School headmasters and teachers try their best to keep the students engaged in the study and teach them with love and care. We maintain the curriculum of syllabus and discipline in our schools, and we take care of the children's safety and security.

Formal schools

The children learn to respect human values, their nation, and all the aspects of life that lead to being a better human being and a good citizen for their country.

Special schools

We encourage the students to follow acceptable behaviour. They receive a specific education. Apart from studies, our students showed improvement in motor development and occupational, functional, speech therapy, and self-help curricular activities. Some of our children joined the primary school.

Non Formal Schools

We want to give a chance to continue their studies for our children who are mostly

children of migrants and drop out children. We follow the school syllabus: the children get lessons in Hindi, English, and Maths. We also teach them songs, stories, and they learn to draw. The children sat for the examinations.

Examinations

Half-Yearly Examination of our EPN Formal School was held on 27th April 2019. The results of both Medium School were announced on the 15th June 2019 by our respected sir Mr. Arunjit J.P. Biswas in front of the guardians. He encouraged



the children for their future. On 16th December 2019, our respected headmaster, in front of all the students, teachers, and parents, declared the Annual Examination result. On 18th November 2019, the Half-Yearly (Oral) Examination of our Kalipathar Hindi Primary School started and continued till 11th November. The Half-Yearly (Written) Examination began on 25th November and continued till 29th November. Three examinations were held (April, August, December) for the students of Shikarpur School. The children were very busy with their studies. They all worked hard and did pretty well

in their examination.

Mid-day meal

We continue to provide Mid-day meals for school children in some schools (EPN, Baksara, and Shikarpur).

Celebration

Like every year, we enjoyed many festivals (Independence Day, Teacher's Day, Children's Day, Republic Day, World disabled day). On these occasions, we organised small programmes around different activities such as flag hoisting, National Song speech, parade, cultural programmes, sweets,

and chocolate distribution, drawing competition, and prize distribution. On 14th November 2019, in our EPN Formal School, we celebrated Children's day and the birth anniversary of our first Prime Minister of India, Jawaharlal Nehru. All the teachers welcomed the students by their melodious lyrics and garlanding the picture-frame of Jawaharlal Nehru. The memorable part of the celebration was the function performed by our little students and the all colourful dresses wearing by our students instead of their school uniforms. The school playground was buzzing with the excitement and joy of the children.



ACHIEVEMENTS :

Formal Schools

Primary: 1167 students appeared for exams: 1153 passed and 14 failed.
Upper Primary: 352 students appeared for exams: 340 passed and 12 failed.

Non Formal schools

Total of students appeared for exams: 120 students
Fit for formal school: 38 students
Repeating: 10 students

Prognalaya Special Schools

Learned to read: 3 students
Learned to write: 4 students
Improved speaking: 18 students
Improved social skills: 36 students

203 students have completed their course



Activities and Sports

On 14th August 2019, our school children (Baksara) cleaned the surroundings under the Swach Bharat Abhiyan and planted trees in the compound. On 27th August 2019, the headmaster of EPN Formal School declared the West Bengal Talent Search Competition 2018 in front of the students and their guardians and gave them prizes and certificates. The teachers introduced a Natural club activity of Science, Arts, and crafts to our students in Baksara School on 26th January 2020. It was innovative, and we had

creative performances of our students. We organised an Annual Sports competition in our schools. For our special School, Proganalaya, it was held in January 2020 at the Ashaneer campus. Various sports were organised according to the functional level of differently able children. In Baksara and Shikarpur Schools, they celebrated Republic Day and Annuals sports event the same day, on 26th January 2020. At Shikarpur School, a friendly programme was organised, and the ex-students participated. The Annual Sports was organised on 22nd January 2020 for EPN School. There

were many exciting events, like- 100meter race, spoon race, skipping race, potato race, and the most interesting game: Go as you like. The children of EPN Creche also took part, and three of them got prizes. The Annual Sports Day was held on 8th February 2020 for Kalipathar School. The children were divided into groups for different events like 50m race, 100m Race, Sack Race, Math Solving Race, Spoon and Marble Race, Thread and Need race etc. The children were awarded prizes. Our best gift was that the children thoroughly enjoyed themselves.



HEALTH PROGRAMMES

Providing health care is a way to give hope to the poorest and prevent them from falling into even greatest poverty

Our Medical project started in 1981 under charge of the German Doctors (GD). Medical Project is one of the most important programme of our organization. We are working in the slums and rural areas of Howrah, Kolkata and 24 Parganas.

HSP promotes institutional delivery, breastfeeding practices, empowerment of the women with awareness programme and counselling, immunization, and special diet for children suffering from malnutrition. HSP works to improve the quality of care, infant and young child feeding practices, to respond to the needs of the local and poor population (mobiles dispensaries, DOT centre, physiotherapy and psychotherapy for the disabled children, and elderly programme).

The improvements that we observed in our patients and children encourage us to work hard in perseverance with each and all.



PUSHPA HOME & Malnutrition C. Ward

PUSHPA HOME T.B. C. WARD

Establishment date : 2007

25 staff

296 children

Specialization : Children affected by T.B from 0 to 18 years old coming from different urban slum areas (Howrah District, Kolkata District, Hooghly District, 24 Parganas District). Mainly poor and malnutrition patients.

Project Partner : German Doctors

Purpose of the unit: Save the children and protect their lives.

Activities:

- **Initial phase :**
 - Medicine, proper treatment, food
 - Love, care and support
- **Continuation phase :**
 - Teachers provide Education
 - Painting, singing, dancing, performance in our cultural programmes.
 - Playing facilities in a garden
 - Medicine, proper treatment, food
 - Love, care and support

MALNUTRITION C. WARD

Establishment date: 1989

20 staff

313 children

Specialization: Children with all kinds of diseases, especially for children suffering of malnutrition. Children are sent to us from our mobile dispensaries. Treatment of common diseases.

Project partners: German doctors

Activities:

- Special diet for children (proper and nutritious food), F-75, F-100 diet)
- Regular check up of paediatric consultant and RMO
- Referral service
- Follow-up
- Training sessions for mothers: importance of breastfeeding, hygiene maintain, complementary food, nutritious food with low cost, family planning, child rights, vaccination etc.
- Advice about Govt. programmes (Niramaya Health Insurance scheme, Manabik Pension...)

IMMUNIZATION PROGRAMME

Establishment date: 1998

3 staff

Total of patients: 5006

Project partners: German doctors

Activities: Following Government protocol, giving vaccine from birth to 15 years, TT vaccine to adults and pregnant mothers, counselling mothers who are not interested to give vaccine to their children. Immunization is an important factor for children to protect themselves.



OUTDOOR Physiotherapy & Psychotherapy

ASHANEER AND LALKUTHI OUTDOOR PHYSIOTHERAPY POSTS

Specialization: Outdoor physiotherapy for children (from 6 months to 18 years) with disabilities from the localities neighbouring the outdoor post.

Category of Patients: cerebral palsy, orthopaedic disability (microcephaly, muscular dystrophy, traumatic, amputated leg, congenital malformation, C.T.E.V, rickets, Spina bifida...), multiple disability, intellectual disability (mental disability), fracture, others (Autism...)...

Location: Ashaneer and Lalkuthi Homes (Howrah)

ASHANEER

Establishment date: 2004

3 staff

80 children

LALKUTHI

Establishment date: 1994

2 staff

20 children

Activities:

- Regular physiotherapy sessions for the children with different types of material: roller, bobath, box, corner sheet, moulded sheet, ball, walker, cycling, horse ride, mirror, and parallel bar...
- Teaching parents how to do Physio at home.
- Training for daily living activities for children.
- Appliances/aids necessary for the development of the child.
- Manavik Scheme

ASHANEER PSYCHOTHERAPY DEPARTMENT

Establishment date: 2004

3 staff

32 children (Indoor 11 / Outdoor 21)

Specialization: children from 5 to 19 years old with disabilities (autism, intellectual disability, down syndrome, cerebral palsy, microcephaly...) who need different therapies.

Activities: Seven therapies are given to children (Psychomotricity, story therapy, play therapy, music therapy, individual therapy, clay therapy, and pack therapy).



BINNAGURI AND RAJGANJ OUTDOOR PHYSIOTHERAPY POSTS

RAJGANJ

Establishment date: 2000

2 staff

BINNAGURI

Establishment date: 2001

2 staff

73 beneficiaries (64 children / 9 adults)

Specialization: Outdoor physiotherapy for children from 3 months to 18 years old with disabilities from the localities neighbouring the outdoor post.

Category of patients: cerebral palsy, orthopaedic disability (hydrocephaly, microcephaly, paralysis, congenital malformation...), multiple disability, mental retardation, others...

Location: Rajganj and Binnaguri (Jalpaiguri District)

Activities:

- Physiotherapy sessions for the children twice a week + Physiotherapy in our Homes 8 to 10am.
- Counselling, Necessary aid and appliances
- Guidance to get Government documents (Disability pension under the enrolment in Manabik Scheme, Disability certificates, Aadhar card and Bank account...)
- Home visit
- Help to get the aids and appliance through the identification camps organized by the Govt. or other NGO.

Support: Marie de Lorgeril, MEP Volunteer helped us for the physiotherapy of the children and counselling of the parents.



Mobile Dispensaries & TB DOT Centre

Establishment date: 1998

64 staff

43648 patients

Specialization: Reach the poorest of the poor in remote rural areas around Calcutta

Location:

- Chengail dispensary and Foreshore Road dispensary in Howrah District
- Santoshpur dispensary and Bhojerhat dispensary in the 24 Parganas District.

Primary HEALTH CARE

Establishment date: 2016

13 staff

9 365 beneficiaries:

5 679 households (Community)

3 686 patients (Dispensary)

Specialization: It is primarily a community project emphasizing on health care but also to promote awareness of Govt. programmes & initiatives such as Aadhar, Pan BPL cards, etc. for the poor community. Founded by Rotary Club International, it is monitored by German Doctors. A contribution to improve living conditions and social status in the project region. Awakening women about their health and social rights. Doing linkage with available Govt. programme for health and social benefits. It is a participatory programme where women will play a leading role through an effective process of empowerment.

Location: Chengail (Howrah District) Santoshpur and Bhojerhat (24 Paraganas District)

CHENGAIL	SANTOSHPUR	BHOJERHAT
3 Staff <ul style="list-style-type: none">1615 Households (Com.ty)837 patients (Dispensary)	4 Staff <ul style="list-style-type: none">2530 Households (Com.ty)1414 patients (Dispensary)	4 Staff <ul style="list-style-type: none">1534 Households (Com.ty)1434 patients (Dispensary)

<div>CHENGAIL</div> <div>16 staff</div> <div>8349 patients</div>	<div>FORESHORE ROAD</div> <div>16 staff</div> <div>12560 patients</div>
<div>BHOJERHAT</div> <div>16 staff</div> <div>8647 patients</div>	<div>SANTOSHPUR</div> <div>16 staff</div> <div>14087 patients</div>

TB FORESHORE ROAD

Establishment date: 2007

5 staff

38 patients

PROJECT PARTNER: GERMAN DOCTORS

Activities:

- Health services such as doctor's check up, diagnostic, providing medicines, hospitalization, home visit, counselling follow up, guidance about family planning and advocacy.
- Eyes camp
- Diabetic treatment at dispensary: our main focus is to change their life style through physical exercise, food habits etc.
- One TB Centre at Foreshore Road (Health Check up with Pulmonologist, check up for whole family, pathological test, Medicine, Home visit, Follow up and Treatments for other diseases).

AWARNESPROGRAM ON HYGIENE MENSTRUAL

PROJECT PARTNER: GERMAN DOCTORS


Activities:

- Counselling about Pregnancy, immunization, family planning, birth certificates, government benefits, adolescents girls, special children, general problem...
- Health issues and related to government benefit issues like Voter card, Aadhar card, RSBY card, Ration card, JSY scheme (promoting institutional delivery among the poor pregnant women), Birth Certificate, Niramoy card (Handicapped privilege card), and Manabik Pension Yojna.
- Social Awareness camp on menstrual habits & hygiene.

New state activities:

- Beginning January 2019, every farmer will get Rs 5,000 per acre every year in two instalments
- New insurance policy to grant Rs 2 lakhs per farmer family in case of death of a farmer

SAFE Motherhood and Child Survival
& ELDERLY Programme



SAFE MOTHERHOOD & CHILD SURVIVAL (SMCS)

Establishment date: 1978

7 staff 500 beneficiaries (127 pregnant women / 373 children)

Location:

Slums of Lalkuthi, Keto Pool, Coal Depot (under the new bridge of Howrah, in the middle of railways facilities) areas.

Specialization:

Give awareness and food help, monitoring pregnancy and the weight of the child for three years after birth.

Project Partner:

German doctors

Activities:

- Home visits & ration distribution once every month
- Growth monitoring
- Education and Awareness programmes (Seasonal disease (dengue, Malaria, chicken pox, measles, diarrhea, tuberculosis etc.), step to follow during a pregnancy, Family planning and definition, balance diet, health hygiene, immunization, Govt. schemes...)
- Pregnant mother health classes
- Vaccination within 12 months.

LALKUTHI

150 beneficiaries

- 55 pregnant women
- 95 children

BAKSARA

150 beneficiaries

- 28 pregnant women
- 122 children

COAL DEPOT

200 beneficiaries

- 44 pregnant women
- 156 children

ELDERLY PROGRAMME

Establishment date: 1976

200 beneficiaries / month

Specialization:

Elderly people in their last spell of life need social and economic security, as they often live alone and are neglected by their relatives. Old age is associated with other forms of insecurities owing to a lack of concern and support. These include mentally & physically challenged, visually impaired and elderly widows.

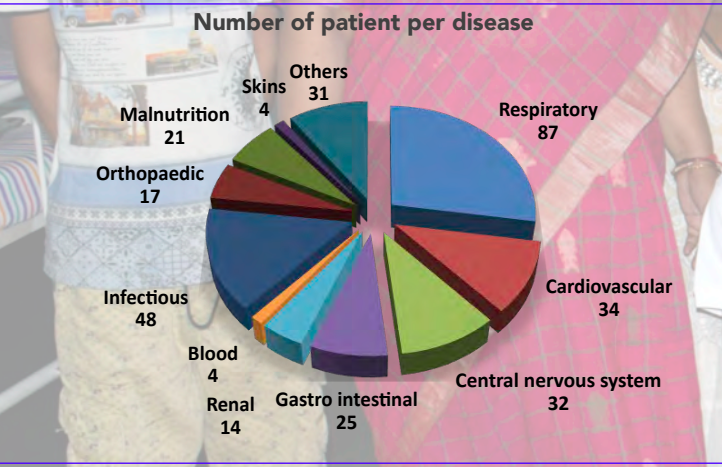
Activity:

HSP provides Rs.100 in the form of monetary help to beneficiaries each month.

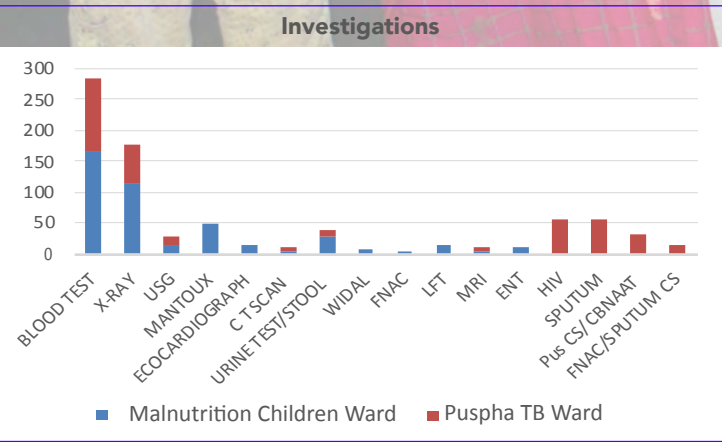
HEALTH Achievements


Pushpa TB & MC ward

Number of patient per disease



Investigations





PATIENTS STATISTICS

PUSHPA TB WARD

ADMITTED FROM PREVIOUS MONTHS	NEW ADMISSION	DISCHARGED	REFER OUT	DORB
227	36	30	1	5

MALNUTRITION CHILDREN WARD

ADMITTED FROM PREVIOUS MONTHS	NEW ADMISSION	DISCHARGED	REFER OUT	DORB
44	313	230	31	6

TB Unit Foreshore road

TREATMENT COMPLETE	CURED	FAILURE	DEFAULT	DEATH	TRANSFER	TOTAL TB PATIENTS
18	5	0	1	2	0	26

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Howrah South Point Annual Report 2019-2020

Howrah South Point Annual Report 2019-2020

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Mobile dispensaries

Number of chronic patients for the last year: **6117** patients
Average number of check-ups per day: **169** check-ups
Number of pathological tests performed during the last year: **5888** tests
Number of patients referred to hospitals: **256** patients

Eyes camp:

- N° of screened patients: **132**
- Number of patients referred for eyes surgeries: **79**

Patients treated for diabetes at dispensary:

- Under HSP: **1167**
- Other Hospitals: **458**

Home visits: 162 households

- Foreshore Road: **30** households
- Chengail: **49** households
- Sanstoshpur: **48** households
- Bhojerhat: **35** households visited

Number of gynecologic patients for the last year: **1453**
Number of women counseled for family planning in the last year: **4298**

Immunization programme

(April 2019 - March 2020)

Total dosage: 7405
Total n° of patients: 5006

Primary Health Care

Baseline survey of the field area: Almost **3000** women were interviewed about their background, health habits, and social status. BCC (Behavior change Campaign) plays an important role: all these data will analyse the outcome of the project.

Number of beneficiaries counselled wise: **2591** beneficiaries

Number of women who accepted to use contraceptives after counselling: **804** women

Number of women accompanied to link with Government facilities: **171** women

Social awareness camps: **22** participants in Chengail/ **13** participants in Santosphur

Area	Total house holds visited	Follow up	People came to clinic	Pregnant mothers	Under process				
					Birth Certificate	Ration Card	Aadhar Card	Voter card	Immunization
Bhojerhat	1534	876	194	133	104	22	98	117	219
Santoshpur	2530	1761	365	155	156	54	20	36	292
Chengail	1615	1425	225	69	14			5	76
Total	5679	4062	784	357	274	76	118	158	587

Safe Motherhood & Child Survival

Newly enrolled

- N° of pregnant women newly enrolled: **99**
- N° of registered lactating children: **86**
- N° of registered children aged 0-18 months: **162**
- N° of registered children aged 18-36 months: **124**

Deliveries

- N° of deliveries: **92**
- N° of deliveries by trained personnel: **6**
- N° of deliveries at hospital: **86**

Children

- N° of children with low weight for age: **275**
- N° of children introduced to semi-solid foods: **126**
- N° of children fully immunized within 12 months: **177**
- N° of children having completed vit-A oil within 12 months: **177**

Education and awareness programme

- N° of health education classes: **117**
- N° of mothers who initiated breastfeeding within the first 8 hours: **92**

Food distribution
Quantities of food distributed per beneficiary for the last year:

- Rice: 2kg per month
- Dal: 500g per month
- Oil: 500ml per month

Home visits
Total households visited: **6805**

- Lalkuthi: 2307 households
- Baksara: 2305 households
- Coal Depot: 2193 households

Total follow-ups: 3619 households

- Lalkuthi: 1165 households
- Baksara: 1157 households
- Coal Depot: 1292 households



Elderly programme

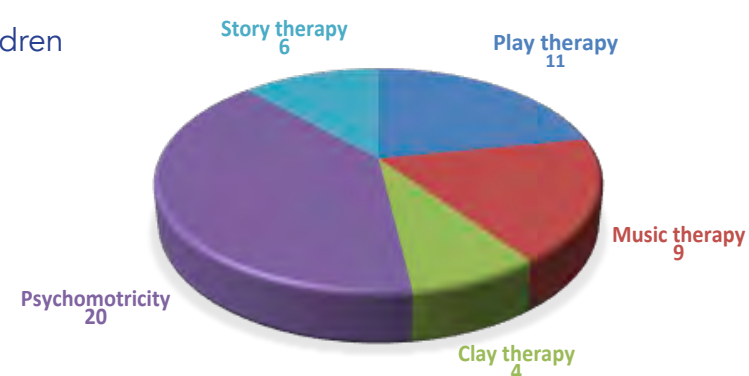
April 2019 to March 2020: **2003** payments for a total amount of Rs 1,91,421.



Psychotherapy department

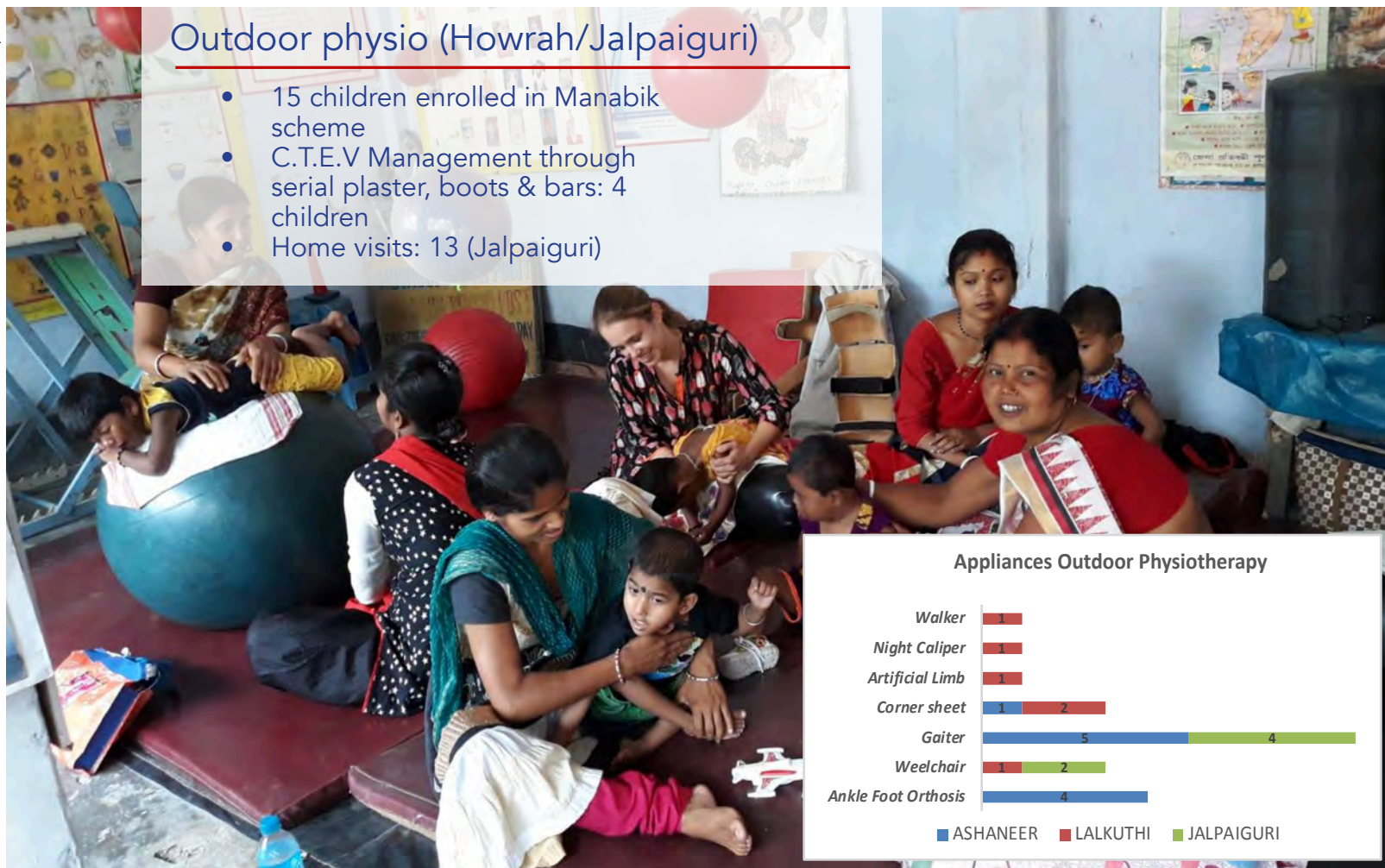
Therapy followed by the children

Total: 50 children

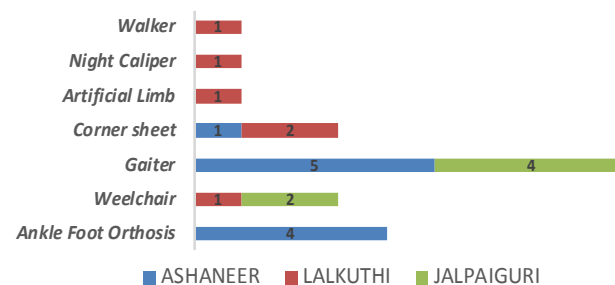


Outdoor physio (Howrah/Jalpaiguri)

- 15 children enrolled in Manabik scheme
- C.T.E.V Management through serial plaster, boots & bars: 4 children
- Home visits: 13 (Jalpaiguri)



Appliances Outdoor Physiotherapy



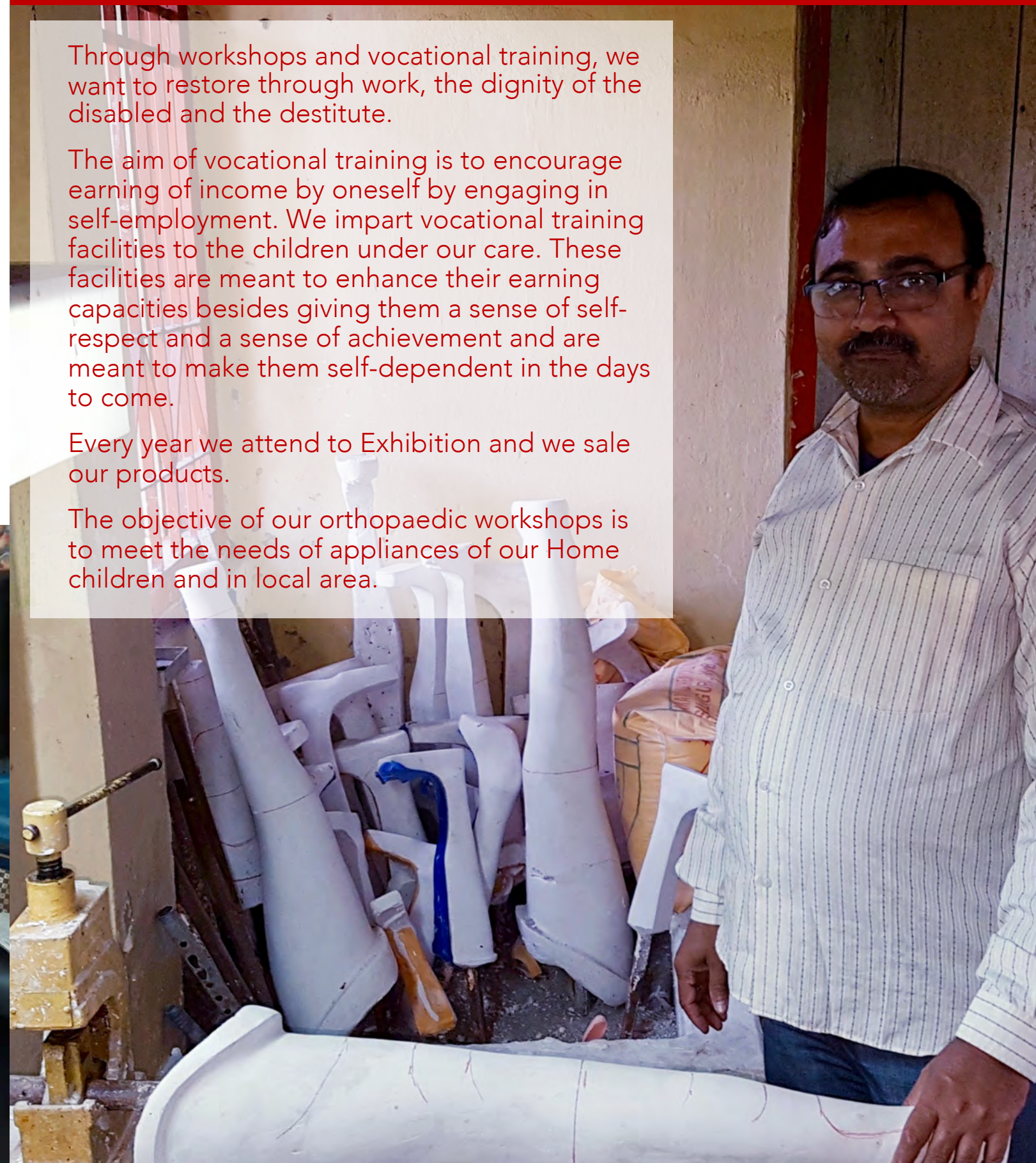
VOCATIONAL Activities & TRAINING

Through workshops and vocational training, we want to restore through work, the dignity of the disabled and the destitute.

The aim of vocational training is to encourage earning of income by oneself by engaging in self-employment. We impart vocational training facilities to the children under our care. These facilities are meant to enhance their earning capacities besides giving them a sense of self-respect and a sense of achievement and are meant to make them self-dependent in the days to come.

Every year we attend to Exhibition and we sale our products.

The objective of our orthopaedic workshops is to meet the needs of appliances of our Home children and in local area.



WORKSHOPS

HOWRAH BRANCH

Candle Workshop

Established: 2001

1 staff

Location: Lalkuthi Home

Products: Candles

Total Production: 150 packs

Total Selling value: Rs. 3 000

Buyers: Staff of HSP, German Doctors and local people

Knitting Workshop

Established: 2003

2 staff

Location: Lalkuthi Home

Products: Gens and Ladies Sweater, Muffler, Tope, Blouse, Baby Suit...

Total Production: 110 pieces

Total Selling value: Rs. 32 940

Buyers: Local people, Schools and Homes.

Phenyl Workshop

Established: 2003

1 staff

Location: Lalkuthi Home

Products: Phenyl

Total Production: 700 litres

Total Selling value: Rs. 35 000

Buyers: Local people, Schools and Homes.



Batik Workshop

Established: 1978

4 staff

Location: Lalkuthi Home

Products: Batik Material – Bed Sheet, Table Cloth, Hand key, Churidar Top, Wall Hanging, Stoll, Shirt Piece, Blouse Piece, Scrap, etc.

Total Production: 332 pieces

Total Selling value: Rs. 113 105

Buyers: Local people, German Doctors, Exhibition, and local schools.

Orthopaedic Workshop

Established: 2002

2 staff

Location: Lalkuthi Home

Products: Ankle Foot Orthosis (A.F.O), A.F.O. Repairing Bolster, Gaitus, Knee Ankle Foot Orthosis (K.A.F.O), Special chair, Carnell Seat, Caliper Repairing, Wheelchair repairing, Finished product, standing board...

Total Production: 65 pieces

Total Selling value: Rs. 45 450

Buyers: Staff of HSP, German Doctors and local people.

JALPAIGURI BRANCH

Orthopaedic Workshop

Established: 1992

1 staff

Location: Jordighi Home

Products: Ankle Foot Orthosis (A.F.O), K.A.F.O, moulded seats, Special Chairs, corner seat, splints, parallel bar, assembling & modification of wheelchairs.

Buyers: HSP Homes and local people.

Total collection from outdoor: Rs. 52 050

Total cost of indoor departments: Rs. 10 200

Leather craft Workshop

Established: 1993

1 staff

Location: Jordighi Home

Products: Surgical shoes, Gaiters, Belts, Strap sandals.

Buyers: HSP Homes and local people.

Carpentry Workshop

Location: Jordighi Home

It is a practical training to boys to teach them how to identify and to use tools (leather craft, stitching, pasting, cutting, fabrication of sandals, learn to shape wood, making of small tools)

Maria Basti Workshop

Location: Maria Basti Home

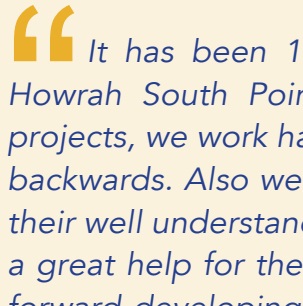
The women of Maria Basti are making some products with jute (key ring, trivet...), candles and incense.

TESTIMONIALS



Mélanie Douttaz
Paediatrician, Switzerland

“ Since more than 30 years I share the devoted commitment of HSP for the poor and marginalized. What began as an adventure of a single medical student I was in 1988 evolved into a deep bond of love with the family of HSP. Including friends and well-wishers we became the association “Shishur Asha” focussing our support on the schools of EPN and Baksara. It is always a special joy and a touching experience hearing from former students or even meeting them. HSP, their children and families are an integral part of my life!



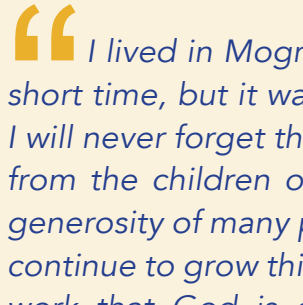
Laura Baptiste
LP4Y, Coach life

“ It has been 18 months that we strongly partnered with Howrah South Point. Thanks to the complementarity of our projects, we work hand in hand to make Youth exclusion moving backwards. Also we benefit from their expertise of the field and their well understanding of the surroundings. HSP was and is still a great help for the implementation of our activity and we look forward developing our partnership to have a real impact, with the Youth, in their own environment.



Cyril de Saint Albin
MEP Volunteer

“ I got the chance to volunteer at HSP for three months with the Missions Étrangères de Paris who put me in touch with Father Laurent. During my time there, I helped with redesigning the annual report of HSP and structuring reporting procedures in the NGO. I was extremely fortunate to discover all or almost all the activities, and meeting with the incredible people who dedicate their lives to make all this possible. I lived mostly with the children at Ashaneer, but also stayed at Jalpaiguri, Anand Bhavan, and many HSP homes. I am very grateful for this time spent with HSP. Honestly, I have come back with much more than I could ever hope to give and for that I thank all the beautiful people of HSP.



Marie de Lorgeril
Physiotherapist, MEP Volunteer

“ I lived in Mogradangi for six months. We might think it is a short time, but it was enough to transform and touch me inside. I will never forget the joy, smile and love that I received specially from the children of HSP. I will remain deeply touched by the generosity of many people who have followed Father Laborde to continue to grow this beautiful and large family. I believe that the work that God is doing through Father Laborde and all the people following him really reflects these words of Jesus “Love one another as I have loved you”.

SUCCESS Stories



MONGALA YADAV

Mongala Yadav came to Lalkuthi Home on 20th December 2019. She was 8 years old. In her childhood, her father left. Her mother came back to her parent's house and started to work as a maid servant. Before her admission, Mongala was very

shy and she did not have the knowledge of alphabets. Now, she is studying in Class I. She is dancing and singing attentively. She also likes to talk with her friends. Mongala is very happy in our Home and we are also to help her to grow well.



HARSHIT BARLA

Harshit Barla was born with cerebral palsy (Athetoid). He is 8 years old. He was admitted to our Mogradangi Home. At the time of his admission, Harshit was completely dependent on others for every task. He had no control of his head, bowel and sitting. He was also non-verbal. We have conducted daily physiotherapy, psychotherapy and we teach him daily living activities. He is attending Manus Domini Special School at Bakuabari Home. As per requirement, Ankle Foot Orthosis (A.F.O) was fabricated for Harshit. He started to stand with back

support walker. All the staff members and our boys always help him due to which he has immensely improved himself. He used a special chair to sit and eat and could not stand. Now, he is able to sit and eat without support. He can also stand. He does some of his daily activities. He is growing up as an independent child. He is learning to walk with his walker. He is capable of playing, eating and taking shower with other kids. We are very proud of him. Harshit is also very proud of himself when he succeeds something like games.



M.D. SURAJ

MD. Suraj, 10 years old, come from a local area of Howrah, Keto Pool. He belongs to a very poor family. His father, M.D Salim is a Toto driver. He drives for rent and earns very little income. His mother is working as contractual basis as cleaner in our Baksara School. He has an elder brother, who studies in Class VIII in our Baksara School. They all live in a rented house. Sometimes, the father works sometimes

he does not. Suraj wants to study and become a doctor. His aspirations are high. Suraj was admitted to Baksara School in 2014 in class LKG. Now, he is in class IV. His character is very good and everybody appreciates him. All the teachers are happy with him. He was provided with free textbooks. Now, he studies and writes well. He is active in sports and games. We help him by giving in an education so he could fulfil his dream.



ADITYA MANNA

Aditya Manna is a 12 years old boy. He felt down from the roof of the second floor. He was fully unconscious. His parents brought him at SSKM Hospital. A CT scan was done. The report was normal but the doctor referred him to an orthopaedic department. The parents did not follow the advice. Aditya had a lot of problem and suffered from strong pain, headache, vomiting... He could not move his neck. His parents took him to our Foreshore

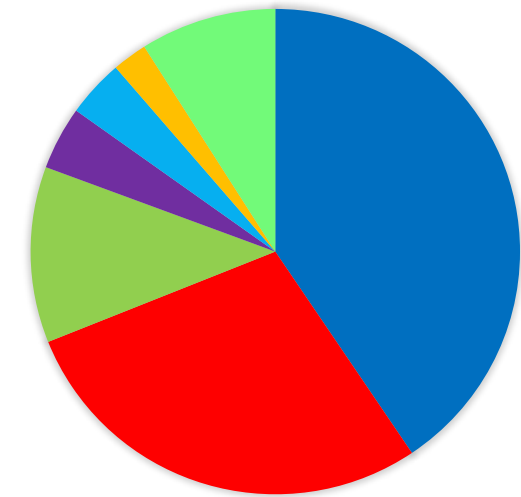
road dispensary. Surgery was provided as treatment. He was send for MRI of cervical spine. The doctor found that he had a fracture in cervical spine junction and needed operation immediately. The patient was send to Dr. Sandeep Chatterjee, a neurosurgeon, in Park clinic. The operation was done with screw fixation. After the operation, our patient felt good. He improved gradually. Now, the patient stays with his parents and is happy.



FINANCIALS

Income 2019-2020

- German Doctors 41%
- APC 28%
- MEP 12%
- Shishur Asha 4%
- Les amis de Calcutta 4%
- Frères de nos Frères 2%
- Various 9%



Balance sheet as per 31st March 2020

ASSETS	2018-19 INR	2019-20 INR
Closing bank balance	2,50,39,317 ₹	5,41,45,308 ₹
Closing cash balance	2,05,459 ₹	3,09,471 ₹
Fixed deposit account	7,75,77,045 ₹	7,05,71,664 ₹
Miscellaneous accounts	35,22,021 ₹	49,36,266 ₹
Current Assets	10,63,43,842 ₹	12,99,62,709 ₹
Other movable Assets	42,04,434 ₹	40,12,939 ₹
Live Stock	1,03,200 ₹	93,766 ₹
Furniture and Fixture	11,47,686 ₹	11,29,704 ₹
Motor Vehicle	29,54,729 ₹	23,72,904 ₹
Capital Work in Progress	6,18,750 ₹	
Movable Assets	90,28,799 ₹	76,09,313 ₹
Fixed Assets : Lands	2,45,25,429 ₹	2,45,25,429 ₹
Fixed Assets : buildings	5,18,15,981 ₹	4,92,89,506 ₹
Fixed Assets	7,63,41,410 ₹	7,38,14,935 ₹
TOTAL ASSETS	19,17,14,051 ₹	21,13,86,957 ₹

LIABILITIES	2018-19 INR	2019-20 INR
CURRENT LIABILITIES	23,57,053 ₹	24,17,808 ₹
LIABILITIES PAYABLE	35,60,895 ₹	15,60,665 ₹
GRATUITY FUND	14,51,269 ₹	17,80,525 ₹
GENERAL FUND	18,43,44,835 ₹	20,56,27,960 ₹
TOTAL LIABILITIES	19,17,14,051 ₹	21,13,86,957 ₹



Income statement

INCOME	2018-19 INR	2019-20 INR
Donation Foreign	7,32,49,429 ₹	8,67,95,290 ₹
Donation local	18,53,523 ₹	9,22,951 ₹
Govnmt grants	1,08,000 ₹	30,000 ₹
Other donation	25,58,186 ₹	25,43,394 ₹
Donation	7,77,69,138 ₹	9,02,91,634 ₹
Fees		
Interest income	96,44,912 ₹	48,36,894 ₹
Gain	99,450 ₹	49,89,240 ₹
Other revenues	32,85,039 ₹	39,71,297 ₹
Revenue	1,30,29,401 ₹	1,37,97,431 ₹
TOTAL INCOME	9,07,98,539 ₹	10,40,89,066 ₹
EXCESS OF INCOME	1,42,40,538 ₹	2,47,28,001 ₹

EXPENDITURE	2018-19 INR	2019-20 INR
Salaries, benefits & taxes	4,07,47,592 ₹	4,05,32,335 ₹
Occupancy (rent, utilities)	3,91,555 ₹	8,83,990 ₹
Program Expenses	2,24,48,862 ₹	2,13,67,442 ₹
Professional fees	2,43,910 ₹	1,01,092 ₹
Supplies	33,34,689 ₹	40,28,378 ₹
Maintenance	39,12,345 ₹	65,37,562 ₹
Printing	7,76,651 ₹	8,22,850 ₹
Insurance	36,431 ₹	4,33,260 ₹
Fundraising	,0 ₹	,0 ₹
Interest	7,610 ₹	11,725 ₹
Miscellaneous	5,22,822 ₹	8,05,865 ₹
Depreciation	41,35,534 ₹	38,36,566 ₹
TOTAL EXPENDITURE	7,65,58,001 ₹	7,93,61,064 ₹

Auditor's Report

GEORGE READ & CO
Chartered Accountants
E-mail: georgeread@rediffmail.com

1, Chowringhee Square
Kolkata – 700 069
Phone : 2248-2919/2213-6117

AUDITORS' REPORT

We have audited the attached Balance Sheet of **HOWRAH SOUTH POINT** as at 31st March, 2020 and the Income & Expenditure Account for the year ended on that date annexed thereto. These Financial statements are the responsibility of the management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in India. Those Standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by the management, as well as evaluating the over all financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

We report that:

1. We have obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purpose of our audit ;
2. In our opinion, proper books of account have been kept so far as appears from our examination of the books ;
3. The Income & Expenditure Account dealt with by this report are in agreement with the books of accounts ;
4. In our opinion and to the best of our information and according to the explanations given to us, the said accounts give a true and fair view ;
 - a) in the case of the Balance Sheet, of the state of affairs as on 31st March, 2020
 - and
 - b) in the case of the Income & Expenditure Account, of the Surplus for the year ended on that date.

Place : Kolkata
Date : 30.10.2020

For GEORGE READ & CO
FRN : 302208E

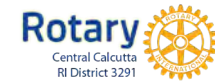


CA RAJIB PANJA
Partner

Membership No. : 57393
UDIN: 20057393AAAAFN1028



OUR PARTNERS



Lumilo foundation

Les amis de Calcutta

Namaskar Kolkata





Registrations & Certifications

- Certificate of Regn. of Societies WB Act XXVI of 1961, Regn. n° S/29465 dated Sept. 17, 1980.
 - Registered under Foreign Contribution Regulation Act (FCRA), 1976.
- Certificate of Recognition u/s 52(2) & (4) of the Persons with Disabilities Act 1995 Regn. n° 105-Com (04-05).
 - The West Bengal Women's and children's Institution Licensing Rules, 1958.
- National Trust (For the Welfare of Persons with Autism, Cerebral Palsy, Mentally Retarded & Multiple Disabilities) Regn. n° 2561/MR-CP-MD-/2005.
- Registered under the Provision of Income tax Act, 1961. Donation is exempted under section 80G (5) (vi) of the Income Tax Act, 1961.

howrahsouthpoint.org
apcalcutta.fr

Editor: Fr. Laurent Bissara – January 2021